



Outer South Community Committee

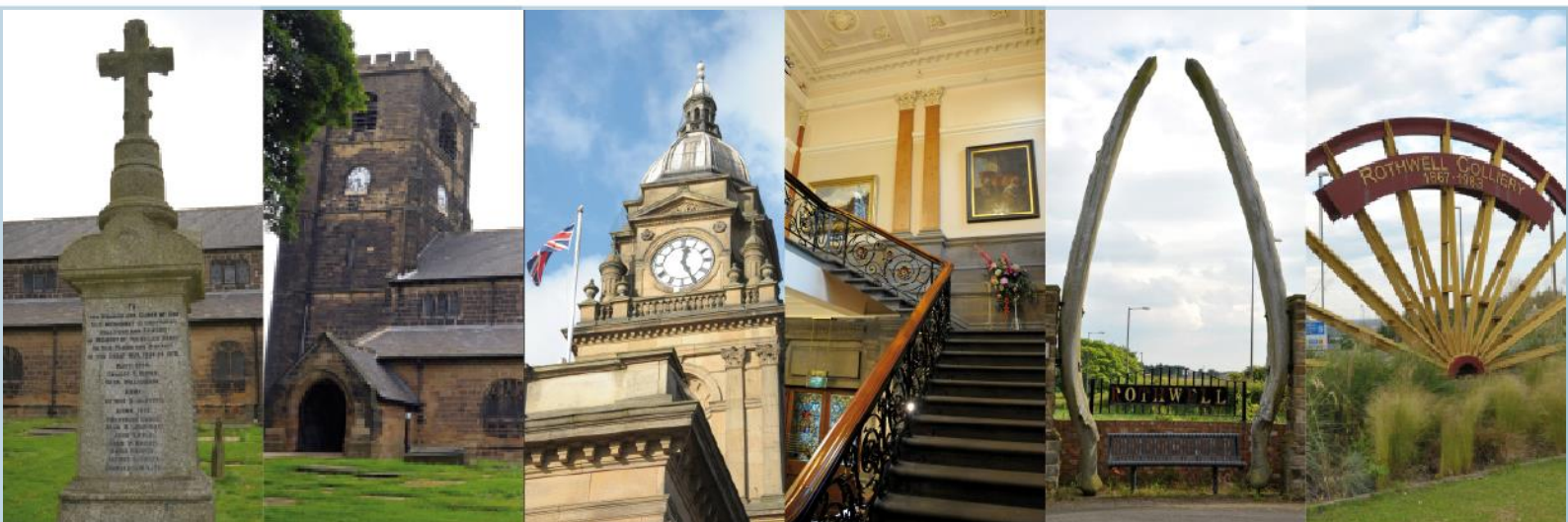
Ardsley & Robin Hood, Morley, Rothwell

Meeting to be held in Blackburn Hall, Rothwell, Leeds, LS26 0AW
Monday, 26th September, 2022 at 4.00 pm

Councillors:

- | | |
|---------------|---------------------------|
| M Foster | - Ardsley and Robin Hood; |
| L Mulherin | - Ardsley and Robin Hood; |
| K Renshaw | - Ardsley and Robin Hood; |
| R Finnigan | - Morley North; |
| B Gettings | - Morley North; |
| A Hutchison | - Morley North; |
| W Kidger | - Morley South; |
| O Newton | - Morley South; |
| J Senior | - Morley South; |
| D Chapman | - Rothwell; |
| S Golton | - Rothwell; |
| C Hart-Brooke | - Rothwell; |

Please do not attend the meeting if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus to other people





Agenda compiled by: Andy Booth 0113 37 88665
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
Head of Locality Partnerships: Liz Jarmin 0113 37 89035

*Images on cover from left to right:
Ardsley & Robin Hood - war memorial; St Michael's Church
Morley - Morley Town Hall, exterior; Morley Town Hall, interior
Rothwell – Jaw Bones; Rothwell Colliery*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 20 JUNE 2022</p> <p>To confirm as a correct record, the minutes of the meeting held on 20 June 2022</p>	7 - 16
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>HIGHWAYS – ANNUAL IMPROVEMENT CONSULTATION</p> <p>To receive and consider the attached report of the Highways Asset Manager</p>	17 - 28

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>OUTER SOUTH COMMUNITY COMMITTEE - FINANCE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships</p>	29 - 40
10			<p>OUTER SOUTH COMMUNITY COMMITTEE - UPDATE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships</p>	41 - 78
11			<p>DATE AND TIME OF NEXT MEETING</p> <p>Monday, 12 December 2022 at 4.00 p.m.</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

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OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 20TH JUNE, 2022

PRESENT: Councillor R Finnigan in the Chair
Councillors M Foster, S Golton, W Kidger,
L Mulherin, K Renshaw and J Senior

1 Election of Chair

Cllr Finnigan was delayed in getting to the meeting. Therefore, nominations were sought for a Chair.

Members proposed Cllr Kidger as Chair. This was moved and seconded.

RESOLVED – That Cllr Kidger take the Chair until Cllr Finnigan arrived.

2 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of documents.

3 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

4 Late Items

There were no late items.

5 Declaration of Interests

No declarations of interests were made at the meeting.

6 Apologies for Absence

Apologies for absence were received from Councillors B Gettings, A Hutchison, O Newton, C Hart-Brooke and D Chapman.

7 Minutes - 14 March 2022

RESOLVED – That the minutes of the meeting held on 14th March 2022, be approved as a correct record.

8 Matters Arising

Minute No. 48 Outer South Community Committee – Queens Platinum Jubilee

Members were of the view that the events which had taken place in the Outer South Community Committee area had been successful. Members were informed that the Veterans Lunch Club event to celebrate the Queen's Platinum Jubilee had been very successful.

9 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

On this occasion a member of the public advised Members of an event taking place at Blackburn Hall, Rothwell on 28th June 2022, in relation to Dementia Awareness.

No other Members of the public present wished to make representations.

10 Outer South Community Committee - Champions Role Profile

The submitted report of the Head of Locality Partnerships provided the Community Committee with an update on the Champions Role profile.

The role and responsibility of a Community Committee Champion had been discussed and ratified at the Chairs Forum meeting held in February 2022.

Members did discuss the escalation route for any issues. It was noted that part of the escalation would be to the Executive Member who would be holding meetings with the nominated champions. The Locality Officer suggested that she would check the appropriate escalation route and inform all Members.

Members made the following recommendation:

- Councillors requested a written escalation process for champions to propose issues.

RESOLVED – To note the content of the report and the Champions Role profile, when making appointments to each of the themed champions.

11 Community Committee Appointments 2022/23

The report of the City Solicitor was to note the appointment of Cllr R Finnigan as Chair of the Outer South Community Committee for 2022/23 as agreed at the recent Annual Council Meeting and invited the Committee to make appointments to those positions detailed in section 6 and the appendices.

Members were advised that the Community Committee were still awaiting nomination from Drighlington Parish Council for the appointment to Archbishop Margetson Trust Fund. Members were also advised that the Morley Arts Festival Committee would not be appointing from the Community Committee this time as their status has now changed to a Charity.

Members did raise some concerns in relation to the Morley Arts Festival Committee non-appointment, as it was noted that it currently had no director/ co-ordinator, and its main funding was through the Community Committee. Members were advised that the Morley Arts Festival Committee were still eligible to apply for Wellbeing funding.

Cllr Finnigan entered the room at 16:33 and joined the meeting at this point. Cllr Kidger vacated the Chair at this point, and Cllr Finnigan the appointed Chair of the Community Committee took the Chair for the rest of the meeting.

Members reviewed the appointments set out at paragraph 6 of the submitted report. Member's discussions included:

- Noting that Ardsley and Tingley Cluster is now part of the multi-academy trust and Rothwell Cluster has become part of the absorption of the school's academy which had no obligation to show support for the common purpose. Information in relation to meetings and issues was not being provided to Members. It was noted that all comments in relation to the clusters would be fed back by Governance Services to Children's services.
- It was noted that the Morley Cluster seems to be working well. However, the Morley Cluster only has primary schools, with no senior school involvement.
- Members were of the view that issues in relation to the clusters should be escalated through the nominated Children's Services Champion.
- Members requested that representatives from the clusters attend the Community Committee, to reassure Members that the correct level of support was being provided to young people.

RESOLVED – To note the appointment of Cllr R Finnigan as the Chair of the Outer South Community Committee as agreed at the recent Annual Council Meeting and appoint to the following:

Organisation / Outside Body	No. of Places	Current Appointee(s)
Morley Town Centre Management Board	3	Cllr A Hutchison Cllr J Senior Cllr R Finnigan
Ardsley & Tingley Cluster	3	Cllr K Renshaw Cllr W Kidger Cllr M Foster
Morley Cluster	3	Cllr W Kidger Cllr R Finnigan Cllr J Senior
Rothwell Cluster	3	Cllr D Chapman Cllr S Golton Cllr L Mulherin
Housing Advisory Panel	4	Cllr M Foster Cllr A Hutchison Cllr J Senior Cllr D Chapman
Garforth/Kippax/Rothwell LCP	1	Cllr S Golton

Morley LCP	1	Cllr R Finnigan
Champions/Lead Members Environment & Community Safety	1	Cllr A Hutchison
Children's Services	1	Cllr W Kidger
Employment, Skills & Welfare	1	Cllr K Renshaw
Health & Wellbeing and Adult Social Care	1	Cllr S Golton
Corporate Parenting Board		Cllr W Kidger

12 Outer South Community Committee - Update on LEEDS 2023 Year of Culture

The Chief Officer Culture and Economy submitted a report to provide the Outer South Community Committee with an update on LEEDS 2023 and to gather input and support from elected members and residents.

Members were provided with a brief introduction to the LEEDS 2023 year of culture which included the setting up of the Leeds Culture Trust with an independent chair, funding, scrutiny, partnership working and promotion of the year of culture.

Members were informed of the following points:

- It is the aim of LEEDS 2023 for 75% of Leeds residents to be involved in at least one event. Some of the events will be free and events will be held in all 33 wards with schools being invited to get involved. The aim is to increase knowledge of the diverse heritage of the city.
- Economic research has suggested that holding this type of event will attract investment to the city particularly through retail and hospitality. The mission of LEEDS 2023 is to forge partnerships not only across the city but the country and the world.
- My LEEDS 2023 aims to empower the local communities through partnership and community working amplifying the work already going on in the area. There will be 33 Neighbourhood Hosts with one host recruited from each ward, this will be a paid role as a member of the LEEDS 2023 Team. The role will be as a connector to local resident and network groups to access and make the most of the Year of Culture. They will also play a key role in an event called the Weekender.
- The Weekender will take place for two days in August 2023 animating every ward with neighbourhood events. The aim is to bring together the communities through events such as street parties, cook outs and mini carnivals.

- Currently the team are holding events in wards to promote the LEEDS 2023 Year of Culture. Dates times and venues to be provided to the Councillors. Not only would there be a Neighbourhood Host in each ward, but the team are looking to involve large numbers of volunteers to help with the programme at both a local level and a city level.
- The team wish to engage with the Members to use their expertise for local groups and contacts, and request suggestions for Neighbourhood Hosts.

Responding to questions from Members the following information was noted:

- The role of Neighbourhood Host will give live on Thursday 23rd June with the closing date in August 2022. The contract for the role would run until November 2023. Neighbourhood Hosts would assist in the development of the programme and the distribution of the £100,000 grant. The Neighbourhood Host would assist to have skills and experience in event management, but training would be provided, the Neighbourhood Host required enthusiasm and knowledge of the local area. It was noted that information on the role would be circulated to Members.
- It was noted that Rothwell already hold popular events in July and September. It was the view of the team that they could work alongside any events already scheduled.

Members made the following recommendation:

- The Outer South Community Committee recommends that each ward in the city received an equal share of the £100,000 grant.

RESOLVED – To note the content of the report and to suggest that each ward received an equal share of the £100,000 grant.

13 Outer South Community Committee - Update Report

The report of the Head of Locality Partnerships brought to Members' attention the work the Communities Team have been engaged in, based on priorities identified by the Community Committee.

Members were invited to nominate to the sub-groups of the Community Committee for 2022/23 as set out at paragraph 4 of the submitted report.

Present at the meeting to respond to questions from Members were:

- Anti-Social Behaviour Team
- Cleaner Neighbourhoods Team
- Neighbourhood Policing Team

Responding to questions from Members the Community Committee were provided with the following information:

- It was noted that complaints had been received from residents in Rothwell in relation to anti-social behaviour on the highways regarding

quad bikes and motorbikes. There is still funding for overtime to Police Traffic Officers to gather information and stop the use of illegal quad bikes and motorbikes. The Police recognised that there had been an increase in the use of quad bikes and requested that any details the elected members or residents could provide would be used to piece together information to try and capture culprits and seize vehicles. Members were advised that this had been recognised as national problem and were to appoint an officer using new tactics and the purchase of off-road bikes to assist with capture.

- The Police Officer offered to look into a device which could read noise measurements similar to the Speed Indication Devices used currently. This was at the suggestion of Cllr Golton who had heard that there was such a device on the market.
- Members asked if the Anti-social Behaviour team were able to undertake night surveillance to capture anti-social behaviour in a particular area. The Officer recognised that victims of anti-social behaviour were often worried about the repercussion of notifying the police. It was noted that the officer would look into this type of action and feedback to the Councillors.
- It was acknowledged that burglary had increased in Morley and Tingley. Members were advised that rates of burglary did fluctuate. However, it was the view of the Police Officer that recent spikes had been due to one person who had now been caught and was in prison, it was the view that burglary in this area would now reduce.
- The sweeping of pavements had recommenced with the use of mechanical sweepers which would clean an area on a rota basis. It was noted that the sweepers would remain in an area until all streets listed had been cleaned. Members were invited to email any issues which would be referred to the crews. Spreadsheets are used to ensure that monitoring is kept up to date for all areas. The Community Committee requested regular updates be provided to Members.
- Members acknowledged the statistics for Outer South provided at paragraph 52 of the report. Members were advised that there were some increases due to more people reporting issues. Members were of the view that residents should report directly to the service rather than through social media.

The Outer South Community Committee Newsletter was appended to the Update Report for information. It was noted that this had been distributed as widely as possible.

RESOLVED - To note the content of the report and to appoint to the sub-groups of the Community Committee as follows:

Sub-Group	Number of places	Appointees	Community Committee Champion
Children and Families	4	Cllr W Kidger (Chair) Cllr K Renshaw Cllr R Finnigan Cllr C Hart-Brooke	Cllr W Kidger

Draft minutes to be approved at the meeting to be held on Monday, 26th September, 2022

Community Centres	4	Cllr D Chapman (Chair) Cllr K Renshaw Cllr W Kidger Cllr R Finnigan	Cllr D Chapman
Environmental	4	Cllr A Hutchison (Chair) Cllr W Kidger Cllr D Chapman Cllr K Renshaw	Cllr A Hutchison
Older Person's	4	Cllr S Golton (Chair) Cllr K Renshaw Cllr W Kidger Cllr R Finnigan	Cllr S Golton

14 **Outer South Community Committee - Youth Activity Fund Consultation Report**

The submitted report of the Head of Local Partnerships provided the Community Committee with background and context on the decision to not have a Youth Summit in 2021/22.

It also provided the Community Committee with an update on the Youth Activity Fund consultation with children and young people. It is proposed that the consultation will inform the Community Committee's Youth Activity Fund spend for the 2022/23 financial year. It also reflected on the challenges of the COVID-19 pandemic presented to the Community Committees, the Communities Team and youth activity providers.

The report listed the top eight activities requested by children and young people as:

1. Sport
2. Cooking
3. Mixed Activity Fun Day
4. Arts and Crafts
5. Dance
6. Outdoor Adventure
7. Youth Clubs
8. Coding

In relation to activities for cooking it was the view that this could be promoted to other organisations such as the Rotary Club who were better placed to provide this type of activity. It was the view that it should focus more on cooking than baking to promote skills for life and healthy eating.

RESOLVED – To note the content of the report.

15 **Outer South Community Committee - Finance Report**

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy.

The report was presented by the Localities Officer.

Member's attention was brought to the following:

- Wellbeing Budget position 2022/23 has £178,181.86 total revenue funding available. Table 1 provided a list of projects with a ward by ward breakdown.
- Projects for consideration:
 - Provision of defibrillator on club premises – Scatcherd Park Green Crown Bowling Club – Amount proposed - £1,530.00 which was approved from Capital Budget.
 - The Shed Morley – Groundwork Yorkshire – Proposed amount was £7,260.00, to be split across the four wards. On being put to the vote Ardsley and Robin Hood and Rothwell wards decided not to support this application due to issues of transport for residents to attend this project. Morley North and Morley South Wards were supportive to split the costs - £1,815.00 per ward from Wellbeing Fund.
 - DAZL Outer South Dance Project – Dance Action Zone Leeds – proposed amount £1,876.32 from Youth Activity Fund split between all four wards. On being put to the vote all wards were supportive of the project.
 - REVIVE Summer Project – Morley Community Church amount proposed - £1,210.00 Youth Activity Fund split between Morley South and Morley North – on being put to the vote this was approved.
 - WLAC Outer South activity programme 22/23 – Proposed amount £5,600.00 split between all four wards. It was noted that this was not to come from the Wellbeing Fund rather than the Youth Activity Fund – Members deferred this application for more information.
 - Youth Service Outer South Activity Programme – Leeds Youth Service requested £6,920.60 from Youth Activity Fund to be split between all four wards. On being put to the vote this was approved.
 - Morley Town Centre Management – Morley Town Centre Management requested £15,000.00 from Wellbeing Fund split between Morley North and Morley South wards. This was approved on being put to the vote.
- Members were requested to note the minimum conditions set out at paragraph 16 of the submitted report in relation to delegated decisions.
- Members were invited to consider the following ring-fences for the Wellbeing Budget 2022/23:
 - Small Grants allocation set at £5,000.00 (£1,250.00 per ward) Approved.

- Community Engagement Activities set at £500.00 (£125.00 per ward) Approved.
- Community Skips allocation set at £1,800.00. Approved.
- Rothwell Celebrations proposed allocation was for £8,000.00. However, it was requested that this amount be increased to £10,000.00 – Approved
- Outer South Christmas Trees and Lights to include decorations allocation set as £16,000.00 with final project proposals and costs to be presented to a future Community Committee meeting. Approved
- Youth Summit 2022/23 allocation set at £500.00 (£125.00 per ward)

RESOLVED –

- a. To review and agree the ‘minimum conditions’ regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee’. (paragraph 16)
- b. Details of the Wellbeing Budget position (Table 1) be noted.
- c. That the following projects be approved: (paragraphs 24 - 30)
 - Provision of defibrillator on club premises – Scatcherd Park Green Crown Bowling Club – Amount - £1,530.00 from Capital Budget.
 - The Shed Morley – Groundwork Yorkshire – Morley North and Morley South Wards - £1,815.00 per ward from Wellbeing Fund.
 - DAZL Outer South Dance Project – Dance Action Zone Leeds – amount £1,876.32 from Youth Activity Fund
 - REVIVE Summer Project – Morley Community Church amount - £1,210.00 Youth Activity Fund split between Morley South and Morley North.
 - Youth Service Outer South Activity Programme – Leeds Youth Service - £6,920.60 from Youth Activity Fund to be split between all four wards.
 - Morley Town Centre Management – Morley Town Centre Management requested £15,000.00 from Wellbeing Fund split between Morley North and Morley South wards.

To defer for further information

- WLAC Outer South activity programme 22/23 – Proposed amount £5,600.00 split between all four wards. It was noted that this was not to come from the Wellbeing Fund rather than the Youth Activity Fund – Members deferred this application for more information.

- d. Ringfence proposals (paragraphs 32 - 37) be approved.
- e. Details of the projects approved via Delegated Decision (paragraph 38) be noted.
- f. Monitoring information of its funded projects (paragraph 41) be noted
- g. Details of the Youth Activities Fund (YAF) position (Table 2) be noted
- h. Details of the Small Grants Budget (Table 3) be noted
- i. Details of the Community Skips Budget (Table 4) be noted
- j. Details of the Capital Budget (Table 5) be noted
- k. Details of the Community Infrastructure Levy Budget (Table 6) be noted

16 Date and Time of Next Meeting

To note the proposed next meeting will be on Monday 26th September 2022 at 4:00pm at Blackburn Hall, Rothwell.



Report of: Simon Swift, Executive Manager

Report to: Outer South Community Committee
Ardsley & Robin Hood, Morley North, Morley South and Rothwell

Report author: Ian Moore – Highways Asset Manager

Date: 26th September 2022 **To note**

Title: Highways – Annual Improvement Consultation

Purpose of report

1. To provide the Outer South Community Committee with an update on the Highways with an update on the Highways Annual Improvement Consultation.

Main issues

2. The presentation and discussion are intended as an engagement opportunity with ward members, providing the latest information relating to the Highways Annual Improvement Consultation.
3. The update provides relevant background information on the stages of the consultation process conducted and completed, including the challenges faced and progress made to date.
4. The presentation and discussion provide the Outer South Community Committee with key feedback that has been received relevant to the specific Committee area.
5. The presentation and discussion encourage ward members from Ardsley & Robin Hood, Morley North, Morley South and Rothwell to offer any additional requests, and to review lists for their relevant wards in order to prioritise planned work.

Recommendations

6. Elected Members are asked to note the contents of the report and presentation that will be provided by an officer from the Highways Team.

Highways Asset Management Annual Consultation 2023/2028.

Outer South Community Committee. Monday 26 September 2022.



Purpose of Today

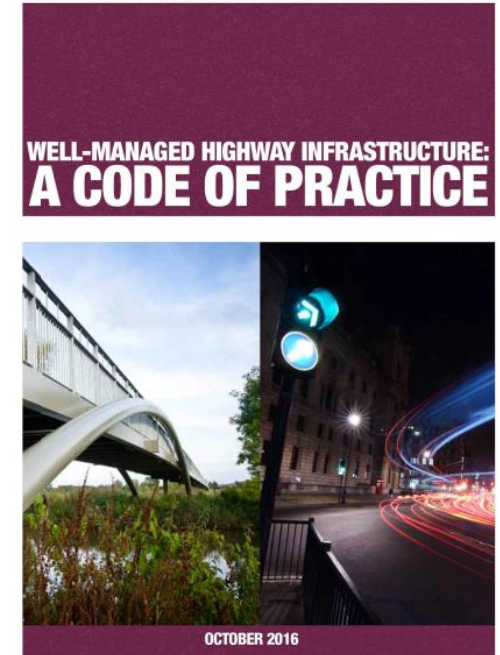
- To provide an update on how our annual program is produced and what outcomes we are aiming for.
- To provide an opportunity for additional comments to be received regarding the current and future program.



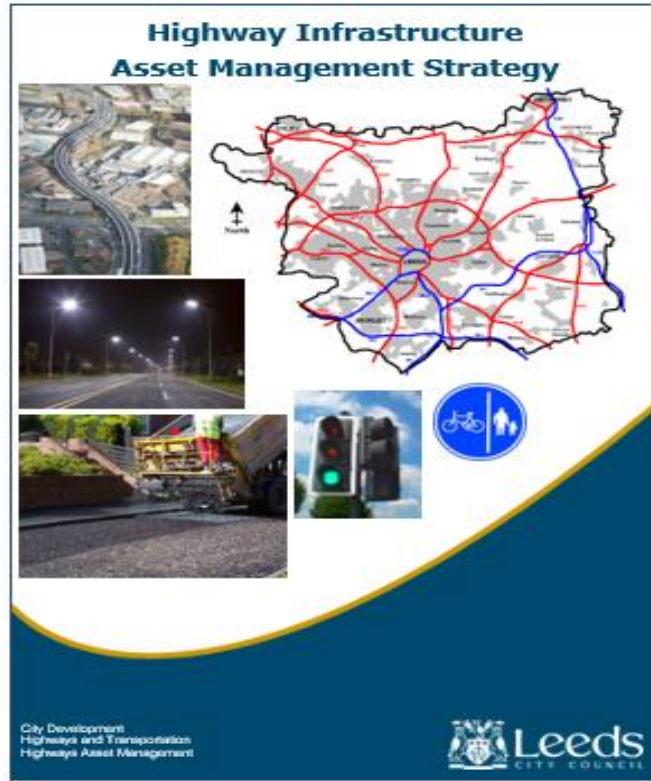
WMHI – Code of Practice

- DfT Code of Practice – Best Practice.
- Published 28 Oct. 2016
- **36** Recommendations inc. Lifecycle Plans, Inspections, Risk Management and Defect Repair.
- Funding Allocation inc. CRSTS & Leeds Capital.
- Not Statutory. but e.g. Section 58 defence.

UK ROADS LIAISON GROUP



RECOMMENDATION 3 – ASSET MANAGEMENT POLICY AND STRATEGY



An asset management **policy** and a **strategy** should be developed and published. These should align with the corporate vision and demonstrate the contribution asset management makes towards achieving this vision.



Key Factors to Our Strategy:

Regional Context

Major changes have occurred, in terms of the position of the Council within both the West Yorkshire Combined Authority (2014). The devolution deal for West Yorkshire (2020) and subsequent Mayoral Combined Authority (2021). The West Yorkshire Transport Strategy (2040)

Sustainability and Climate Emergency

Aligned with the **Leeds City Council: Best Council Plan 2020-2025** and the Inclusive Growth and Health and Well-Being Strategies that can deliver a strong economy within a compassionate city whilst addressing the Climate Emergency ambition. The **Connecting Leeds Travel Strategy** seeks to achieve these strategic visions through six key transport areas to provide connections between the city, communities and business are made in the most sustainable way and that everyone has an affordable zero carbon choice to travel.

Communication and Engagement

Effective communication, both with the local communities and key stakeholders, is critical to ensure that HIAM strategies align with these needs and subsequent markers are set for both the setting of service levels and the subsequent monitoring of highway asset performance. The strategy will provide a position on how both communication and engagement take place, how the various community and stakeholder needs are identified and importantly, how through the delivery of the HIAM strategy these are managed.



The Challenge

The following table demonstrates what is likely to be delivered in a typical year from the current backlog of identified planned maintenance work.

Road Category	Preventative (Dark Amber / Amber)			Refurbishment (Red)		
	Backlog (No.)	Estimated Delivery (No.)	% Delivered	Backlog (No.)	Estimated Delivery (No.)	% Delivered
Principle Road	340	34	10%	174	7	4%
Distributor Road	199	19	10%	83	6	7%
Unclassified Road	306	27	9%	148	11	7%
Local Road	4784	221	5%	2466	110	4%
Grand Total	5629	301	8%	2871	134	6%

Year	Network Length (Km)	Deterioration (Km)	Deterioration (%)	Improvement (Km)	Improvement (%)	Net Deterioration (Km)	Net Deterioration (%)
2019/20	2840	86	3.0%	74	2.6%	-12	0.4%
2020/21	2814	146	5.2%	129	4.6%	-17	0.6%
2021/22	2877	147	5.1%	103	3.6%	-44	1.5%
Averages	2844	126	4.4%	102	3.6%	-24	0.9%

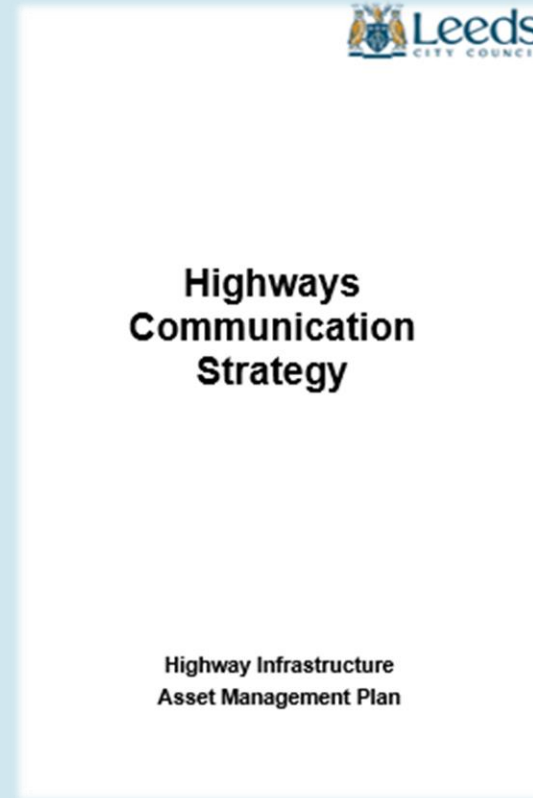
Decline in Network Over the Last Three Years (table 2)

Whilst the net deterioration of 1% may appear relatively small, it represents a decline of 24km or 115 streets falling into decline each year despite the sums invested in improving the network.




Key Requirement - Communication

All key stakeholders have been identified. Progress has been made in communicating with them around the benefits of and the reasons behind decisions that affect them. This should be supported by a procedure for communicating and, where appropriate, consulting on relevant issues on a regular basis that is transparent and understood.



Continual Review – Consultation:

Highways Maintenance Programme
BEESTON AND HOLBECK - LOCAL ROADS



2017/2018

Structural Maintenance Schemes	Extent of Works	Nature of Work
FARFAX ROAD	BEESTON	CEMETERY ROAD TO END
CROSBY STREET	HOLBECK	TOP MOOR SIDE TO INGRAM ROAD
SHAFTON LANE	HOLBECK	DOMESTIC STREET TO INGRAM ROAD

Preventative Surface Treatment Schemes	Extent of Works	Nature of Work
CARDINAL SQUARE	BEESTON	CARDINAL WALK TO REDHALL GATE (HSE 1 TO 125)
CARDINAL SQUARE	BEESTON	REDHALL GATE TO CARDINAL WALK
CARDINAL WALK	BEESTON	CARDINAL ROAD TO CARDINAL SQUARE
COTTINGLEY DRIVE	BEESTON	ELLAND ROAD TO DULVERTON PLACE
COTTINGLEY DRIVE	BEESTON	DULVERTON PLACE TO COTTINGLEY FOLD
COTTINGLEY DRIVE	BEESTON	COTTINGLEY FOLD TO COTTINGLEY APPROACH
INGRAM ROAD	HOLBECK	BROWN LANE EAST TO CROSS INGRAM RD

2018/2020

Structural Maintenance Schemes	Extent of Works	Nature of Work
CARDINAL CRESCENT	BEESTON	CARDINAL AVE TO CARDINAL AVE
COTTINGLEY ROAD	BEESTON	COTTINGLEY DRIVE TO DIS NO 5
DULVERTON GARDENS	BEESTON	COTTINGLEY DRIVE TO DIS NO 20
MILLSHAW	BEESTON	ELLAND ROAD TO END
WESTLAND ROAD	BEESTON	DEWSBURY ROAD TO WESTLAND SQUARE
LOWFIELDS AVENUE	HOLBECK	ROUNDABOUT TO LIC LIC 1L486 (GREEN GATES)
RECREATION CRESCENT	HOLBECK	CLEVELEY AVE TO CROSBY RD
RECREATION ROW	HOLBECK	CROSBY ROAD TO CLEVELEYS AVE


Please note the programme of works above is provisional only and may be subject to change.

*Stone products: Any street where the proposal is to replace either stone kerbs or flags will be subject to consultation with residents after the budget is confirmed and the programme has been finalised.

Please see 'Guide to Maintenance Treatments' for an explanation of the various programme types.

Key to Work Types:
K = Kerb works F = Footway work C = Carriageway works

www.leeds.gov.uk Highways Helpline 0113 222 44 07



Beeston and Holbeck

Name	Description	Generic Treatment	Treatment	Delivery Year
BEESTON AVE	BEESTON ROAD TO BEESTON PLACE	Maintenance Scheme	APFC	2018/20
BROWN LANE	BROWN LANE TO CROSS INGRAM ROAD	Maintenance Scheme	APFC	2018/20
CARDINAL CRESCENT	CARDINAL AVE TO CARDINAL AVE	Maintenance Scheme	APFC	2018/20
CARDINAL SQUARE	CARDINAL WALK TO REDHALL GATE (HSE 1 TO 125)	Maintenance Scheme	APFC	2018/20
CARDINAL WALK	CARDINAL ROAD TO CARDINAL SQUARE	Maintenance Scheme	APFC	2018/20
COTTINGLEY DRIVE	ELLAND ROAD TO DULVERTON PLACE	Maintenance Scheme	APFC	2018/20
COTTINGLEY DRIVE	DULVERTON PLACE TO COTTINGLEY FOLD	Maintenance Scheme	APFC	2018/20
COTTINGLEY DRIVE	COTTINGLEY FOLD TO COTTINGLEY APPROACH	Maintenance Scheme	APFC	2018/20
INGRAM ROAD	BROWN LANE EAST TO CROSS INGRAM RD	Maintenance Scheme	APFC	2018/20
MILLSHAW	ELLAND ROAD TO END	Maintenance Scheme	APFC	2018/20
WESTLAND ROAD	DEWSBURY ROAD TO WESTLAND SQUARE	Maintenance Scheme	APFC	2018/20
LOWFIELDS AVENUE	ROUNDABOUT TO LIC LIC 1L486 (GREEN GATES)	Maintenance Scheme	APFC	2018/20
RECREATION CRESCENT	CLEVELEY AVE TO CROSBY RD	Maintenance Scheme	APFC	2018/20
RECREATION ROW	CROSBY ROAD TO CLEVELEYS AVE	Maintenance Scheme	APFC	2018/20

Continued over the page

Name	Description	Generic Treatment	Treatment	Delivery Year
CROSBY STREET	TOP MOOR SIDE TO INGRAM ROAD	Maintenance Scheme	APFC	2018/20
SHAFTON LANE	DOMESTIC STREET TO INGRAM ROAD	Maintenance Scheme	APFC	2018/20
BEESTON AVE	BEESTON ROAD TO BEESTON PLACE	Maintenance Scheme	APFC	2018/20
BROWN LANE	BROWN LANE TO CROSS INGRAM ROAD	Maintenance Scheme	APFC	2018/20
CARDINAL CRESCENT	CARDINAL AVE TO CARDINAL AVE	Maintenance Scheme	APFC	2018/20
CARDINAL SQUARE	CARDINAL WALK TO REDHALL GATE (HSE 1 TO 125)	Maintenance Scheme	APFC	2018/20
CARDINAL WALK	CARDINAL ROAD TO CARDINAL SQUARE	Maintenance Scheme	APFC	2018/20
COTTINGLEY DRIVE	ELLAND ROAD TO DULVERTON PLACE	Maintenance Scheme	APFC	2018/20
COTTINGLEY DRIVE	DULVERTON PLACE TO COTTINGLEY FOLD	Maintenance Scheme	APFC	2018/20
COTTINGLEY DRIVE	COTTINGLEY FOLD TO COTTINGLEY APPROACH	Maintenance Scheme	APFC	2018/20
INGRAM ROAD	BROWN LANE EAST TO CROSS INGRAM RD	Maintenance Scheme	APFC	2018/20
MILLSHAW	ELLAND ROAD TO END	Maintenance Scheme	APFC	2018/20
WESTLAND ROAD	DEWSBURY ROAD TO WESTLAND SQUARE	Maintenance Scheme	APFC	2018/20
LOWFIELDS AVENUE	ROUNDABOUT TO LIC LIC 1L486 (GREEN GATES)	Maintenance Scheme	APFC	2018/20
RECREATION CRESCENT	CLEVELEY AVE TO CROSBY RD	Maintenance Scheme	APFC	2018/20
RECREATION ROW	CROSBY ROAD TO CLEVELEYS AVE	Maintenance Scheme	APFC	2018/20

Key to Highways Planning Bands (Indicative/Estimated)

- High Priority:** A50000 (City & Park), A5000 (City only), A5000 (Park only)
- Medium Priority:** Street numbers containing 500 or either the City or Park only
- Low Priority:** All other streets (shown only when adjacent section is high priority)
- Unprioritised:** Both City and Park streets score 0 (these sections will not be programmed for planned work)

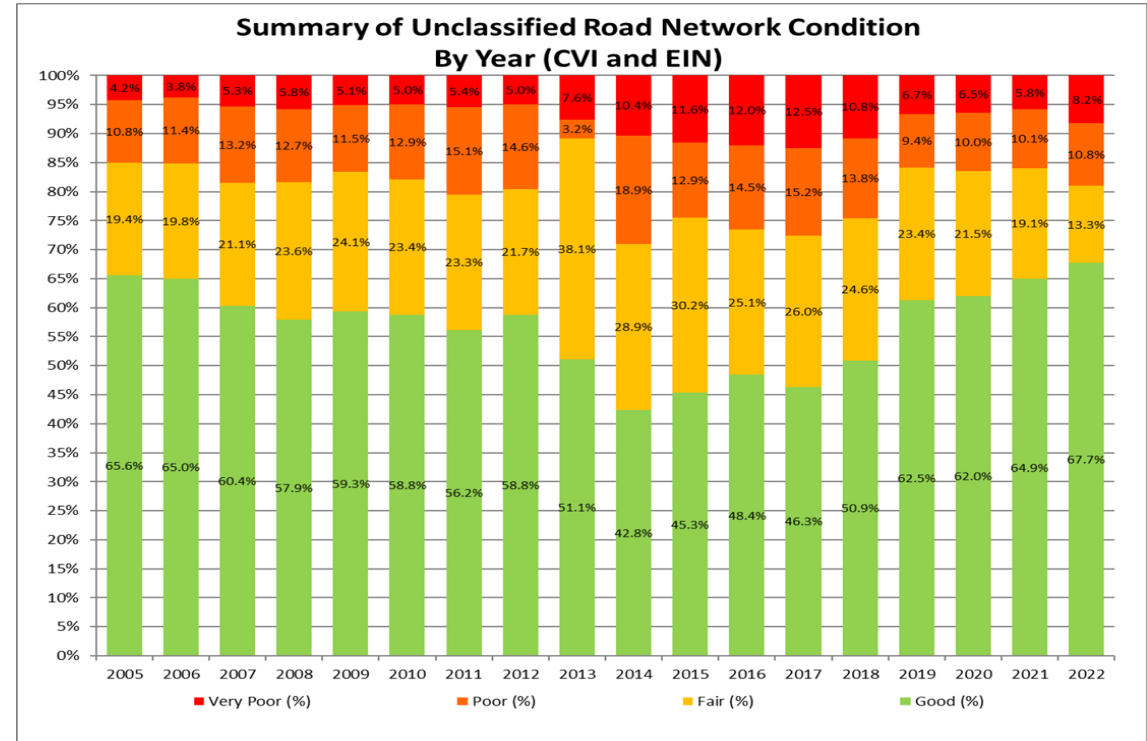


Progress IS being made!

- Our Target:

Asset Group	Hierarchy Class	Very Poor
Principal Roads	2	>3%
Distributor Roads	3a	>3%
Unclassified Distributor Roads	3b	>3%
Local Access Roads	4a&b	>10%

Maintain Steady state of roads in a poor condition



Thank you for Listening

Any questions?





Report of: Liz Jarmin, Head of Locality Partnerships

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos **07712 217267**

Date: 26th September 2022 **For decision**

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2022.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
15. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
16. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
17. As has been the case at the beginning of previous municipal years, the Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
18. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2022/2023

19. The total revenue budget approved by Executive Board for 2022-2023 was **£103,770.00** **Table 1** shows a carry forward figure of **£115,584.43** which includes underspends from projects completed in 2021-2022. **£41,172.57** represents wellbeing allocated to projects in 2021-2022 and not yet completed. The total revenue funding available to the Community Committee for 2022-2023 is therefore **£178,181.86**. A full breakdown of the projects approved or ring-fenced is available on request.

20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.

21. The Community Committee is asked to note that there is currently a remaining balance of **£75,820.86**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2022/2023

	£
INCOME: 2022-2023	£103,770.00
Balance brought forward from previous year	£115,584.43
Less projects brought forward from previous year	£41,172.57
TOTAL AVAILABLE: 2022-2023	£178,181.86
Area wide ring fenced projects	£
Small Grants	£5,000.00
Community Engagement	£500.00
Skips	£1,800.00
Rothwell Celebrations	£10,000.00
OS Xmas Trees and Lights	£16,000.00
Youth Summit	£500.00
Total spend: Area wide ring fenced projects	£33,800.00

Ward Projects	£	Ward Split			
		Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Outer South Garden Maintenance Service	£38,316.00	£9,579.00	£9,579.00	£9,579.00	£9,579.00
FDM Chatter Bus Project 2022/2023	£8,041.00	£2,010.25	£2,010.25	£2,010.25	£2,010.25
Outdoor Toilet Hire	£400.00		£400.00		
Queens Jubilee Benches	£2,274.00			£2,274.00	
Plants for tipper at roundabout	£500.00			£500.00	
The Shed, Morley	£3,630.00		£1,815.00	£1,815.00	
Morley Town Centre Management Board	£15,000.00		£7,500.00	£7,500.00	
Scarecrow Toilet Hire	£400.00		£400.00		
Totals	£68,561.00	£11,589.25	£21,704.25	£23,678.25	£11,589.25
Total spend: Area wide + ward projects	£102,361.00	£17,539.25	£27,654.25	£29,628.25	£27,539.25
Balance remaining (Total/Per ward)	£75,820.86	£59,212.22	£1,476.93	£2,241.05	£11,761.66

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

22. There following projects are presented for Members' consideration:

23. **Project title:** Kitchen Upgrade

Name of group or organisation: East Ardsley Community Association

Total project cost: £ 803.17

Match funding: £0.00

Amount proposed from Capital Budget 2022/23: £ 803.17

Wards covered: Ardsley and Robin Hood

Project Summary: The East Ardsley Luncheon club run by MHA services from St Andrew's Methodist Church on Old Lane, Beeston have taken on board our weekly running of the club to make fresh meals for the over 55's, it is well attended by the local community. To continue with making meals the Community Association have been fund raising for a new kitchen giving it a fresh look especially the need for a bigger and better twin oven to full fill their requirements.

East Ardsley Community Association have managed to seek funding from the local co-op for new cabinets and this application pay for the oven.

Community Committee Priorities:

Best City for Communities

- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities

24. Since the last Community Committee on Monday 20th June 2022, the following projects have been considered and approved by DDN:

- a) Rothwell Boulders – Parks and Countryside's - £6,200.00
- b) Rothwell Summer Carnival - Rothwell & District Carnival Committee - £3,000.00
- c) Rothwell Autumn Festival - Rothwell & District Carnival Committee - £2,220.00
- d) Leigh View Fencing – Housing Advisory Panel - £6,906.00

Declined Projects

25. Since the last Community Committee on Monday 20th June 2022, no projects have been declined.

Monitoring Information

26. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

27. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 20th June 2022:

Rothwell Jubilee Celebrations - Rothwell & District Carnival Committee

The jubilee events were held very successfully over the jubilee weekend. Rothwell & District Carnival Committee held an afternoon tea for our older residents and those with additional support needs on the afternoon of 3rd June in Blackburn Hall. They then had a concert by the Rothwell Temperance Band in the evening again in Blackburn Hall. On

Saturday the 4th of June they had their regular monthly Hug in a Mug café which was ‘re-branded’ for the jubilee and proved to be their busiest café yet. At the same time on the 4th of June they had a street event on Commercial Street with market stalls, children’s entertainment, a lot of which they were able to do for free, and a small fairground. It was a busy 2 days but really good and they raised £1,600.00 for the Rob Burrows MND Centre appeal.

The full report is available on request.



Outer South Activity Programme 2021/22 – South Leeds Youth Hub

South Leeds Youth Hub have been able to deliver 128 activity opportunities in the South Leeds wards.

They provided activity experiences free to young people aged 8 -15 years with a specific emphasis on young people from priority estates in the Outer South area. The team delivered fun & challenging activity sessions in local venues/areas (e.g. community centres, parks, schools, sports fields, car parks) during evenings, weekends and school holidays. The range of activities included Bush craft, campfire cooking, climbing tower, Inflatables, Archery, team games and Go Karts

- The breakdown of these sessions is as follows:
- Ardsley and Robin Hood – 35 activity opportunities delivered.
- Morley North – 40 activity opportunities delivered.
- Morley South – 8 activity opportunities delivered.
- Rothwell - 37 activity opportunities delivered.

The full report is available on request.



Morley Town Centre Management 2021/22 – Morley Town Centre Management Board

Since the COVID-19 outbreak Morley Town Centre Management (MTCM) have rolled out a support package for local businesses throughout lockdown and beyond to ensure the local economy doesn't suffer any more than necessary and that retail, commerce, and public spending of time and money locally continues to be a priority for our local residents and visitors to the town. MTCM put together a recovery plan to continue to support local business through a significant targeted marketing strategy and a one stop shop for business enquiries. MTCM signposted businesses and members of the public to other appropriate support networks as necessary such as financial support, business support and guidance that comes directly from Leeds City Council.

Despite the pandemic MTCM have witnessed new businesses setting up following lockdown and the Town Centre Manager role continues to be a source of information and support to help people set up and stay in business and contribute to our vibrant town centre.

The Town Centre Manager has taken on the personal license for Morley Town Hall and is working closely with LCC Lettings Dept and Asset Management as well as the superintendents at the premises to ensure all policies and procedures are fully in place to operate the scheme within all legal guidelines.

Morley was one of 101 UK towns invited to bid for up to £25m of Government Towns Fund and was successful in achieving £24.3m for 7 major projects across the town. Members of Morley Town Centre Management are board member and playing an integral part in the shaping of the proposed projects over the next 2-4 years. The proposals are designed to add vitality to our town, create jobs and drive growth across Morley. Part of the government's 'levelling up' agenda, the Town Centre Manager chairs the Education, Skills and Employment sub-group and the Communications subgroup and plays a vital role in the town Centre, Placemaking and Cultural sub-group. The Town Centre Manager also works closely with Leeds City College in the planning of a new learning centre in Morley and also with the Ahead Partnership working with all Morley schools in the engagement of the Town Deal. Business cases are being submitted back to the Government now and it is hoped the projects will be realised by the end of this year.

MTCM hold regular catch-up meetings with the management team at White Rose Shopping Centre informing them of developments in Morley and receiving like for like information about the Shopping Centre. Managing an annual sponsorship deal between the White Rose and Morley Town Centre Management Board.

MTCM coordinate, deliver and evaluate the annual events programme for the town centre including St George's Street Festival, Outdoor Cinema and Yorkshire day celebrations, Lantern Festival and Christmas Lights Switch-On and Festival. All of which have were on hold last year due to the social restrictions. Instead, MTCM focused their attentions and resources on Morley Bottoms and the new street and café scene that has developed through Town Deal accelerated funding.

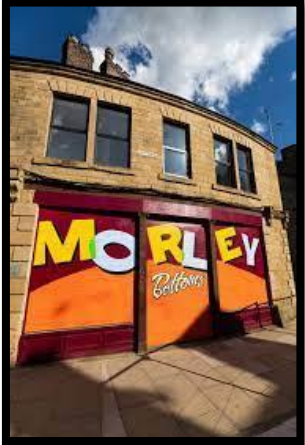
The development of a new business plan has been replaced with the ambitions of the Town Deal which has included significant public consultation with the residents and local businesses. MTCM work alongside LCC comms team to ensure local people are fully aware of the plans and are given an opportunity to engage and respond.

The replacement and improvements of the street lighting on Queen Street is due to take place next month. The improvements to the rest of the street furniture will be funded through the public realm aspects of the Town Deal. MTCM continue to coordinate the project and will oversee the introduction of new LED screens for the purpose of live streaming and business promotions. Town Centre Manager will lead and coordinate the digital promotion content and sponsorship.

A new art trail has been commissioned with several artists who created various art installations across the town centre. This has actively promoted our town centre as a visitor attraction for all. We work alongside Morley Art Festival in the promotion and sustainability of the trail.

This project is for the benefit of all residents, businesses and visitors to Morley town centre and a correct number of beneficiaries is difficult to predict. MTCM have on average 2000 visitors to the town centre each day. There is an unlimited amount of people who can be beneficiaries of this service as anyone can visit Morley and MTCM have good engagement on their Facebook page.

The full report is available on request.



Youth Activities Fund Position 2022/2023

- 28. The total available for spend in the Outer South Community Committee in 2022/23, including carry forward from previous year, was **£109,776.13**.
- 29. The Community Committee is asked to note that so far, a total of **£24,606.92** has been allocated to projects, as listed in **Table 2**.
- 30. The Community Committee is also asked to note that there is a remaining balance of **£43,301.77** in the Youth Activity Fund.

TABLE 2: Youth Activities Fund 2022/2023

	Ward Split				
	8-17 Population (9,841)				
	2,634	2,391	2,239	2,577	
Total allocation	Ardsley & Robin Hood	Morley North	Morley South	Rothwell	
Income 2022/2023	£59,456.13	£14,916.54	15,292.16	£11,512.82	17,734.61
Carried forward from previous year	£59,456.13	£14,916.54	15,292.16	£11,512.82	17,734.61
Total available (including brought forward balance) for schemes in 2021/2022	£109,776.13	£29,200.86	£28,091.32	£23,089.82	£29,394.13
Schemes approved in previous year to be delivered this year 2021/2022	£41,867.44	£8,554.67	£11,879.05	£11,879.05	£9,554.67
Total available budget for this year 2022/2023	£67,908.69	£20,646.19	£16,212.27	£11,210.77	£19,839.46
Projects 2022/2023	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Mini Breeze	£14,600.00	£3,650.00	£3,650.00	£3,650.00	£3,650.00
DAZL	£1,876.32	£469.08	£469.08	£469.08	£469.08
REVIVE Summer Project	£1,210.00	£0.00	£605.00	£605.00	£0.00
Youth Service Outer South	£6,920.60	£1,730.15	£1,730.15	£1,730.15	£1,730.15
Total Spend	£24,606.92	£5,849.23	£6,454.23	£6,454.23	£5,849.23
Remaining Balance (Total/Per Ward)	£43,301.77	£14,796.96	£9,758.04	£4,756.54	£13,990.23

Small Grants Budget 2022/2023

31. The Community Committee ward members have allocated a small grants budget of **£5,000.00**. Approved small grants detailed in **Table 3**.

TABLE 3: Small Grants 2022/2023

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
Expedition Challenge	8th South Leeds (Carlton) Scout Group	Rothwell	£500.00	£500.00
OS PHAB	PHAB	Ardsley and Robin Hood and Morley North	£298.03	£298.03
RERF Visit	Morley Cluster	Morley North and South	£360.00	£360.00
Robin Hood Juniors	Robin Hood Juniors	Ardsley and Robin Hood	£500.00	£500
Totals			£1,658.03	£1,658.03
Small grant remaining			£3,341.97	

Community Skips Budget 2022/2023

32. The Community Committee ward members have allocated a skips budget of **£1,800.00**. Approved community skips detailed in **Table 4**

TABLE 4: Community Skips 2022/2023

Location of skip	Date	Ward	Total Amount
Kingsway Clean Up	9 th June 2022	Morley North	£323.80
Springhead Park	8 th July 2022	Rothwell	£161.90
Winthrope Clean Up	26 th July 2022	Ardsley and Robin Hood	£161.90
Totals		£647.60	
Small grant remaining		£1,152.40	

Capital Budget 2022/2023

33. The Outer South Community Committee has a capital budget of **£71,176.89** available to spend, as a result of new capital injections. Members are asked to note the capital allocation The Outer South Community Committee has a capital budget of **£71,176.89** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital 2022/2023

	OS (£)	Ward split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2022	£71,176.89	£19,295.41	£1,605.64	£22,474.27	£23,823.15
Injection 1	£6,300.00	£1,575.00	£1,575.00	£1,575.00	£1,575.00
Balance 2022-2023	£77,476.89	£20,870.41	£3,180.64	£24,049.27	£25,398.15
Projects 2022/2023	Amount requested	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Scatcherd Park Defibrillator	£1,530.00			£1,530.00	
Rothwell Boulders	£6,200.00				£6,200.00
Total Spend	£7,730.00	£0.00	£0.00	£1,530.00	£6,200.00
Remaining Balance (Total/Per Ward)	£69,746.89	£20,870.41	£3,180.64	£22,519.27	£19,198.15

Community Infrastructure Levy (CIL) Budget 2022/2023

34. The Community Committee is asked to note that there is **£97,408.82** total payable to the Outer South Community Committee with a remaining balance of **£90,502.82**. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6**

TABLE 6: CIL 2022/2023

	OS (£)	Ward split	
		Ardsley & Robin Hood	Rothwell
Remaining Balance March 2022	£92,602.82	£91,166.55	£1,436.27
Injection May 2022	£4,806.00	£4,806.00	£0.00
Starting Position 2022-2023	£97,408.82	£95,972.55	£1,436.27
Leigh View Fencing	£6,906.00	£6,906.00	
Total Spend	£6,906.00	£6,906.00	£0.00
Remaining Balance (Total/Per Ward)	£90,502.82	£89,066.55	£1,436.27

Corporate Considerations

Consultation and Engagement

35. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

36. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

37. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

38. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

39. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

40. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

41. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

42. Members are asked to:

- a. To note details of the Wellbeing Budget position (Table 1)
- b. To consider and determine Wellbeing and YAF proposals (paragraphs 23)
- c. To note details of the projects approved via Delegated Decision (paragraph 24)
- d. To note monitoring information of its funded projects (paragraph 26)
- e. To note details of the Youth Activities Fund (YAF) position (Table 2)
- f. To note details of the Small Grants Budget (Table 3)
- g. To note details of the Community Skips Budget (Table 4)
- h. To note details of the Capital Budget (Table 5)
- i. To note details of the Community Infrastructure Levy Budget (Table 6)



Report of: Liz Jarmin, Head of Locality Partnerships

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos

07712 217267

Date: 26th September 2022

For Decision

Outer South Community Committee – Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.
3. To make nominations to each of the Outer South Community Committee Sub Groups for (2022/23).

Main issues

Updates by theme:

Children and Families: Councillor Wyn Kidger

4. The Children and Families Sub Group is planned for **Monday 17th October 2022** at 5pm. This meeting will include young people. The date will be set and planning for the 22/23 Youth Summit will take place. The group will also listen to updates from the Clusters, Youth services and Breeze.

5. The Communities team attend all the Youth Services Summer Activity days and the Breeze in the Park Events in the Outer South to consult with young people on the Youth Activity Consultation.

Youth Services Locality Quarterly Update Outer South - East April – June 2022

Introduction

6. This report will focus on the work of the South / South, East Youth Service Localities Team during the April - June 2022 period.

Outer South Priorities:

7. Rothwell ward - Improve social, emotional and mental health & well-being.
8. Ardsley & Robin Hood - Increase the number of children participating & engaging in learning.
9. Morley South Ward – Increase the number of children participating & engaging in learning.
10. Morley North Ward - Increase the number of children participating & engaging in learning.

Action Taken All Areas:

11. Easter Holiday Programme - Young people across the SSE area had an opportunity to engage in a programme of diversionary activities during the Easter Holidays, the programme funded & supported by local Councillors and YAF funding was received well. The Activities included a mixture of full & half days local activities and trips to places of interest, Venues included Blackpool Pleasure Beach, Flamingo Land, Cinema (Sonic the Hedgehog), Xscape (Bowling & Laser).
12. Queens Jubilee – Young people were engaged in designing displays to celebrate the Queens Jubilee in May, the young people decorated the Youth Centres and worked with Youth Workers to look at the Queens time and the achievements made.
13. Water Safety Work – Continues across the SSE area, working in partnership with Yorkshire Water, St Aiden’s Nature Reserve, West Yorkshire Fire & Rescue service, young people are reminded regards swimming in open water.
14. Reducing Anti-Social Behaviour – Youth Workers in the SSE area continue to support Community Safety meetings and respond to areas of concerns identified through the meetings. Youth Workers undertake detached youth work to engage with young people at hot spot locations, challenge behaviour, language and actions and advise of potential consequences of their actions.

15. Environmental Work – Young people across the SSE area have been working to keep their environment good, young people from Swarcliffe & Tingley have been creating new skills and growing their own vegetables, Outer South Youth Matters have been engaging in litter picks and graffiti removal at local parks. Groups in Rothwell have been creating posters encouraging dog owners to be responsible and take their dogs mess with them and East Ardsley Youth Group have been maintaining the garden area.
16. Bullying Awareness – Young people were included in a variety of sessions to raise awareness of Bullying during the last quarter, young people focussed on how they can prevent bullying and what they should do if they experience bullying. Bullying is an ongoing issue addressed in Youth Groups.
17. LGBTQ Sessions – The two weekly sessions are developing well, young people’s numbers are increasing, and the group members have been involved in the naming of the Outer East group. Group members have been invited to a celebration in August and have raised issues with Youth Workers that they feel discriminated with. Youth Workers continue to advocate on behalf of the group members during meetings.
18. Summer Holiday Programme – Youth Workers have been working with the local participation groups to focus on the upcoming Summer Holidays, groups have been focussing on funding applications, consulting their peers and deciding on what activities should be available for the Summer. The young people’s groups have ensured the programme is exciting and what young people want.
19. Social Media - Young people from across the SSE area are encouraged to like and follow the Youth Service Facebook/Instagram/Twitter pages, these pages share information on programmes and upcoming activities at present Facebook has over 2923 followers, Instagram has over 969 followers and Twitter has over 391 followers. The page shares a variety of inhouse activities, partners activities and support networks and opportunities for young people.

Rothwell Ward - Improve social, emotional and mental health & well-being.

20. During the weekly building based sessions, the Youth Workers have offered a varied 12 week programme. This included issue based work around Ramadan and EID, stress, exam revision techniques, Pride, ASB, sexual health and mental health. The Youth Workers utilised the sports hall by playing team games such as basketball, football, dodge ball, skateboarding, scootering and roller skating on the portable ramps. The sessions also offered fun themed art & craft sessions with a focus on Father’s Day, World Earth Day and awareness posters to be displayed at Lemonroyd and Woodlesford Locks.
21. The young people asked to make snacks and drinks; these included “mocktails”, wraps, fruit kebabs and ice cream sundaes. The young people planned what food they wanted and then went to the local supermarket with the money to buy the ingredients. The group then researched recipes, planned it out and made it. The

young people shared the results with the entire group. The mocktails went well and was a great opportunity to discuss the dangers of binge drinking and alcohol addiction. With mocktails being a legal, tasty alternative.

22. Youth Workers have entered the senior youth club into the Child Friendly Leeds Awards. The category is “youth group of the year”. The nomination is based on the resilience of the group to work in Springhead Park in all weathers, to support one another during lockdowns when mental health was a worry and for fighting to keep open the Windmill Youth Centre not only for them but for the community. Youth Services will wait to see if the group is shortlisted.
23. During Pride month the groups helped to display a progress Pride flag in Windmill. The young people discussed what 'Pride' meant to them and learned some history of the Pride movement as well as the development of some of the flags. Young people were interested in the different flags to represent different identities and the ways some of them were developed. The group also discussed countries where non-heterosexuality is illegal or widely persecuted. Young people were signposted to the newly formed LGBTQ+ youth group to attend for further support.
24. C Card Drop In - A newly formed session at Windmill Youth Centre is the weekly sexual health drop in. The session is every Monday afternoon and is completely confidential. The drop in offers the “3 in 1” service which is free condoms, free pregnancy testing and chlamydia testing. The drop in also offers support around relationships, forms of contraception and where to obtain further support and advice. The session is for young people aged 13+.

Ardasley & Robin Hood - Increase the number of children participating & engaging in learning

25. Smith Lane Park – Youth Matters Group members were made aware that Smithy Lane Park has been vandalised with some graffiti including absence pictures. Group members attended the park and spent a night removing the names, comments & pictures. During the evening feedback was received from members of the public and positive comments passed to the young people.
26. Tingley Youth Centre - Continues to be a big success Youth Workers have seen a steady flow of young people accessing the provisions and having 60+ young people on a night and increasing every week. The Youth Service have 4 groups operating from the centre, Monday Youth Matters (fortnightly) Tuesday afternoon YR6 Transition Group, Tuesday night the Senior youth group and Thursday the LGBTQ Pick 'N' Mix group.
27. Transition Group - YR6 group was set up in consultation with young people, the local community and partners. Young people in year 6 at Blackgates primary school have been identified to have lost skills such as social skills due to the lack of engagement during the lockdown. Information from partners have indicated concerns regards some group members being immature for their age and lacking some key life skills, young people are able to engage with Youth Workers & Volunteers to enhance their

social skills with a key focus on transitioning work preparing the young people for their move to secondary school. Since the group opened in October, Youth Services have seen around 30+ young people attending. This session is supported by two volunteers from the Tingley area.

28. This group has focused on projects such as Plant it Eat it which is ongoing, young people have planted vegetables and fruit, have learned how to look after them and have cooked with the product. Young people have learnt skills such as First aid, CPR, Water safety, General Hygiene and oral hygiene
29. Early Help Support - Youth Work staff have been working closely with the local schools in the Tingley area, the Youth Workers have been attending early help meetings, child in need meetings and taking on one to one referral from the schools. Working with young people around gender identity, behaviour issues, family breakdowns, Mental health and substance misuse as well as sexual health focusing on porn use.
30. Senior Youth Group - Tuesday night at Tingley Youth Centre is a busy night with the youth club engaging an average of 50 young people in the weekly sessions. Young people have been involved in projects such as sun safety for skin cancer awareness, national smile week, drowning prevention week and World Music Day. When young people took part in world music day, they created their own instruments out of recyclable rubbish These sessions are supported by four volunteers two from Tingley & two from the Morley area.
31. Water Safety Work - Group members engaged in activities which focused on water safety and the dangers of playing in reservoirs and canals and Youth Workers have also been attending the reservoir on warm days talking to local young people around water safety and what the reservoir is used for. This year so far with the warm weather there has been a massive decline in young people attending the reservoir.
32. St Gabriel's Youth Club - Is developing nicely following the Pandemic Closure, average attendance of 20 young people per week is now being recorded. Young people have been engaging in environmental work cleaning, tidying, weeding, planting and maintaining the garden area. Young people were rewarded for their hard work with a barbecue in the nice weather young people have also been working on projects such as International Day against homophobia.

Morley South Ward - Increase the number of children participating & engaging in learning.

33. The Lewisham Park Centre – Is developing nicely since the building was reopened for the Youth Service, the weekly sessions have enabled young people to access their local provision. Two sessions are currently being delivered at Lewisham Park, a Transition group and the Senior Youth Group. At present attendance is growing with around 20 young people attending the Year 6 Transition group and 15 young attending the Senior Youth Group. Young people at the senior session have been

focusing on work around anti-social behaviour, cleaning up the building and ways to make the centre better. These sessions are supported by two volunteers from the Morley area.

34. Outer South Youth Matters – Is now utilising the Lewisham Park Youth Centre as a base once per month, the Voice & Influence group enables young people to be involved in decision making, planning of events and in environmental work. During the last quarter litter picks and dog fouling posters were included in work at Hembrigg & Dartmouth Parks. Group members created the artwork, laminated the poster and displayed them within the parks. Group members also spent an evening litter picking to ensure the grounds are clean, tidy and safe for young people.

Morley North Ward - Increase the number of children participating & engaging in learning

35. Friday Night Project delivered at Morley Leisure Centre continues to offer young people aged 11+ a sports and fitness sessions on a Friday evening, the sessions have been a big success and much needed. At present an average of 20 young people a week are attending and engaging in a range of activities.

36. Additional funding has been secured from Asda foundation to buy new sports equipment and water bottles, to be able to give each young person that attends the session their own reusable water bottle. Young people have been taking part in general fitness sessions as well as dodgeball, basketball, football, rounders, tag and other fun sports.

Youth work challenges:

37. Staffing Levels – Continue to be a challenge in the SSE area, whilst recruitment is being undertaken the level of applicants and preferred candidates is extremely low.

38. Referral Requests – The number of requests having to be declined is concerning and is created by the shortage of staffing.

39. Property / Building repairs – Is becoming a time consuming exercise, Youth Workers are having to report faults / repairs and sometimes are requested to be on site for repairs to be undertaken.

40. Mobile Provisions – The age of the Mobile Units means they are needing more attention by mechanics, and this is impacting on the ability to deliver regular sessions. The vehicle replacement programme is moving forward, and three new vehicles are earmarked across the city however delivery of the new vehicles will not be for another eighteen months.

Case Study Outer South:

41. A Young person who initially engaged at Lewisham Park Youth Club back in 2011 has continued to engage with Youth Work staff throughout and when Lewisham Park was closed the young person continued their engagement with the youth service and engaged in Friday Night Project and Tingley Youth Club.
42. As the young person has got older, they joined the youth matters and have been an inspiration to younger young people though their help in local communities. The young person became a Senior Member helping at weekly sessions such as YR6 Transition group, youth clubs' consultation events and Activity Days.
43. When the young person turned 18, they decided to become an official Volunteer Youth worker and continues to support the delivery of sessions / activities. The Volunteer is now thinking about going to university to study Youth work and is wanting a career in this field.
44. In the volunteers' words.
"I would like to become a youth worker so that I can help and support young people, as the youth service has helped and supported me. The youth service is like my second family."

Outer South Compliments

45. "Thank you for giving my son the chance to be himself" – parent regarding the LGBTQ youth group.
46. 'It's like coming home' and 'I feel safe at last' – young people about the Windmill re-opening.
47. "Thanks for taking my daughter, she's had a great time – parent about the Easter holiday trips.
48. "It is so great that you are reopened – my kids love coming" – parent of siblings attending Windmill.
49. "Thanks for taking them, they've really enjoyed it – parent about the Easter trips.
50. "This youth is great! We get to do loads of things" – Intermediate youth club.
51. "Aww that's lovely we have been nominated, thanks for sending it in" – young person regarding the Child Friendly Leeds award nomination.

Environment: Cllr Andrew Hutchison

Cleaner Neighbourhoods Team Report

Statistics for Outer South Leeds from 01/06/2022 – 19/08/2022

Job Type	Ardsley & Robin Hood	Morley North	Morley South	Rothwell	Total
Fly tipping	24	24	25	29	102
E-Fly tipping	1	5	1	5	12
Litter	2	0	7	0	9
E-Litter	1	2	4	0	7
Bulky Item Collection	160	171	194	179	704
Waste in Garden	7	6	9	2	24
Housing communal area maintenance	1	3	4	4	12
Overgrown Vegetation	31	38	26	20	115
Bin left out	0	3	1	2	6
Litter Bag Collection	0	0	1	0	1
Footpath sweep	2	2	2	1	7
Road sweep	7	8	8	2	25
Dog Fouling	0	1	1	0	2
E-Dog Fouling	7	1	0	0	8
Abandoned Vehicle	5	2	4	4	15
Graffiti	6	2	3	2	13
Domestic Waste	1	1	3	0	5
Commercial Waste	0	1	2	0	3
Dead Animal Removal	2	2	2	10	16
Rodents	0	5	1	1	7
Housing Defect	4	2	3	1	10
Drainage - DRAIN		4	5	0	9
Smoke from Bonfire or Chimney		9	7	4	26
Obstruction		0	2	0	4
A Board or Placard		1	0	0	1
Illegal Advertising		1	0	0	1
Nuisance Accumulation/Deposit		0	0	0	2
Nuisance Light		0	1	0	2
Illegal Vehicle Crossing		0	0	0	1
Damage to Highway		0	0	0	2
Total		294	316	266	1151

52. As you can see from the figures above there is an equal spread of job totals across all 4 areas.

53. There are still a high number of fly tips being reported but not in huge numbers as may have been reported previously.

54. There is a high number of requests for Bulky items to be collected direct from houses, this is a free service which allows for 5 large items to be collected up to 4 times per year per household, which hopefully will help to reduce fly tipping numbers.
55. The next big request for the service is for overgrown vegetation, CNT have noticed this has increased in all areas of the South CNT due to the time of year and the wrong belief that all vegetation cannot be cut at this time of year due to nesting birds.
56. CNT have also noticed a reduction in the number of requests for path and road sweeping requests throughout the south which I believe is due to the new way of working as CNT are able to make sure every ward gets a mechanical sweeper once per day every week so efforts can be directed to the areas which require or attention the most.
57. If there is anything within this report or if there are any questions which any member need answering, then please do not hesitate to contact me.

Local Anti-Social Behaviour Team Update

58. LASBT are all working and in the community, the case officers are spending their time between being office base with the team and locality based as well as some days home working.
59. In my last report it was reported that LASBT are currently looking at a city-wide Public Space Protection Order (PSPSO) that will tackle the anti-social use of vehicles especially motorbikes. This is a city-wide issue and there are a number of ongoing operations relating to tackling this behaviour. Since the last update the details of the PSPSO has been through public consultation, it was heard at the chairs brief week commencing 5th September and is going to the Safer Leeds executive board for approval on the 3rd October.
60. LASBT South currently have 141 cases, there are 43 cases within the ward these are broken down below:
61. Current Open Cases:
- Ardsley & Robin Hood = 12
 - Morley North = 9
 - Morley South = 11
 - Rothwell = 11

Ardsley & Robin Hood

62. There are no real trends, and the ward hasn't raised any significant concerns. LASBT officers continue to work with partners and be proactive in their approach to anything

that is highlighted as a concern. There is one case that has been long running and LASBT officers are working with a number of agencies to resolve the matter.

Morley North

63. Morley North has raised issues around youth nuisance in a local supermarket, this is something that has been raised at the area tasking meeting and the case officers are working with partners to investigate and tackle this behaviour. Meetings have been conducted with the supermarket and other interested parties and there is on-going partnership involvement which will see intervention with those identified in taking part in the nuisance as well as support and advice to the supermarket's security company. The case officers in this area are working closely with the local schools and will look at undertaking some intervention sessions, the team also were in the town centre giving advice to the public around ASB during ASB awareness week.

Morley South

64. Morley South has seen an increase in Youth ASB, the case officer has worked closely with our partners to identify those responsible and a list of 20 young people was shared. Following this work there have been a number of visits made to those responsible and many have been issued with warnings and have signed up to Acceptable Behaviour Contracts (ABC's) and ASBI warnings have been issued to the top 10 offenders however a number of these could escalate to legal action as officers are aware of continued offending. LASBT are working closely with the local NPT and our link officers to tackle the behaviours and work with other partners such as youth services looking at intervention and diversionary activities.

Rothwell

65. There are a number of reports relating to the anti-social use of motorbikes city wide however there are specific reports within this ward. The case officer has visited a number of addresses in relation to the same and has proceeded with tenancy action (Pre-Closure Warning) and ASBI Warnings issued to individuals concerned. Further action is likely to be taken, with a possible premises Closure of an address and the Case Officer is working closely with the Police in this regard.

Police Update

66. The off-road bike team has funding for its full-time supervisory structure, as well as an uplift in staffing and equipment. ASB through motorcycles and quad bikes remains the number one source of ASB for the district. There are force discussions around tactical options for dealing with pursuits of these vehicles. Offenders are often without a helmet, and it is a reasonable assumption that they are juvenile and therefore lacking in driving/riding skill/experience. This makes pursuits extremely dangerous, with a high probability of serious injury, not just to the rider/passenger, but to the public and the police. This is not an easy problem to solve, but there remains an appetite to

improve the current position. A recent team operation located 19 stolen high-powered motorcycles, with a total value in excess of £150,000.

67. Morley open day: The open day was a huge success, with hundreds (if not more) of local people in attendance. On show were Police vehicles, mini uniforms, a crime scene for children, mascots, crime prevention advice, wildlife crime advice, the dog section, the police welfare dog, the off road motorcycle team and the West Yorkshire Police Band. The Fire Service put on an equally impressive show. The positive community impact of this event was significant in my view.
68. Travellers: New legislation is in use and has been used since its inception. What appears to be a winning formula is the sharing of reports of ASB/crime from MPs, Police and Elected members. This has really helped me to make some quick decisions around use of Section 61 powers. Officers regularly attend and use body worn video to capture the condition of the sites, which the Inspector can then use to support removal. A shared communication strategy throughout helps to maintain trust and confidence in our collective approach.
69. Day of action: This was a really effective day of action with the use of force and district resources. Multiple arrests were made, numerous weapons recovered, and significant visible presence was achieved throughout the NPT area. The numerous positive results were shared via the force social media accounts and included a professional video from our media imaging team. The reach of these posts was over 150,000 local people and sent a message around the action my teams are taking to reduce the most harmful crime types.

Serious acquisitive crime (SAC crime):

70. Ardsley and Robin Hood

	June	July
Burglary	3	3
Robbery	0	0
Theft from Motor Vehicle	5	2
Theft of Motor Vehicle	3	1
Hate crime	2	2
Hate incident	2	1

71. Morley North

	June	July
Burglary	7	6
Robbery	0	0
Theft from Motor Vehicle	8	7
Theft of Motor Vehicle	10	10
Hate crime	6	3
Hate incident	4	0

72. Morley South

	June	July
Burglary	7	5
Robbery	3	3
Theft from Motor Vehicle	7	5
Theft of Motor Vehicle	6	3
Hate crime	3	6
Hate incident	2	1

73. Rothwell

	June	July
Burglary	4	2
Robbery	0	1
Theft from Motor Vehicle	4	8
Theft of Motor Vehicle	6	1
Hate crime	3	5
Hate incident	2	2

ASB

74. Ardsley and Robin Hood

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	3
HOLLY CR	1
OAKLEY ST	1
NEIGHBOUR RELATED	6
EASTLEIGH CT	1
MOOR GATE	1
TATTON LN	1
THIRLMERE DR	1
WATERWOOD CL	1
WESTERTON RD	1
NUISANCE CAR/VAN	1
LONG THORPE LN	1
NUISANCE MOTORCYCLE/QUAD BIKE	7
A650	1
BRADFORD RD	1
CASTLEFIELDS	1
GOLDSMITH DR	1
LANDSEER AVE	1
OLD HALL RD	1
THORPE LN	1
YOUTH RELATED	7

75. Morley North

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	1
ROOMS LN	1
NEIGHBOUR RELATED	3
BACK GRE	1
INGLE CR	1
KINGSWAY	1
NUISANCE CAR/VAN	4
A62	1
BANK AVE	1
LINKS WAY	1
SPRING VW	1
NUISANCE MOTORCYCLE/QUAD BIKE	5
ASQUITH AVE	1
BRUNTCLIFFE LN	1
DEANSWAY	1
HEPWORTH AVE	1
MOORLAND RD	1
YOUTH RELATED	11
ASQUITH AVE	1
ASQUITH DR	1
KAY CL	1
MOOR TOP	1
NEPSHAW LN NORTH	1
NEW BANK ST	1
QUEEN ST	1
SPRINGFIELD AVE	1
THE CROFT	1
TOWN ST	1
WHITE ROSE SHOPPING CENTRE DEW RD	1
Grand Total	24

76. Morley South

Row Labels	Count of Incident Ref
ADULT NUISANCE - NON ALCOHOL RELATED	3
QUEEN ST	1
WIDE LN	2
ALCOHOL	2
MIDDLETON CL	1
STATION RD	1
NEIGHBOUR RELATED	3
A650	1
MIDDLETON CL	1
QUEENS PROM	1
NUISANCE MOTORCYCLE/QUAD BIKE	7
BRUNTCLIFFE WAY	1
CHALNER AVE	2
FOSTER CR	1
GLENSDALE EST	1
QUEEN ST	1
TOPCLIFFE LN	1
YOUTH RELATED	19
ALBERT DR	10
CLOUGH ST	1
FLEXBURY AVE	1
HIGH ST	1
RYDAL CR	4
WIDE LN	1
WINDSOR COURT	1
Grand Total	34

77. Rothwell

Row Labels	Count of Incident Ref
NEIGHBOUR RELATED	3
APPLEGARTH	2
MIDDLETON LN	1
NUISANCE CAR/VAN	1
FIRST AVE	1
NUISANCE MOTORCYCLE/QUAD BIKE	17
BULLOUGH LN	1
FARRER LN	1
FIRST AVE	3
FLEET LN	4
FOURTH AVE	1
ORCHARD WAY	2
SHELLEY CR	1
THE LOCKS	2
WOOD LN	1
YOUTH RELATED	9
FIRST AVE	1
JAIL YARD PDE	1
LEEDS RD	1
OULTON LN	1
PARK LN	3
POTTERY LN	1
WOOD LN	1
Grand Total	30

Priorities

Ardsley and Robin Hood

78. NPT Priorities

79. Lead Area Sergeant - PS 3486 Hinchcliffe

80. NPT are working to prevent and disrupt ASB and nuisance motorbike usage around the Northfields estate in Carlton This also overlaps into Rothwell with bikes crossing into the manor estate using the Rothwell Greenway. This problem has become a priority for us in recent months with it generating a number of calls with concern from the public.

81. NPT have had some concerns raised by local residents and Cllrs in the Tingley and East Ardsley area regards off road bikes and road bikes being driven in an anti-social manner in the area and damaging local green spaces.

82. ASB and dangerous behaviours around East Ardsley res

Updates from July 2022 Priorities

83. NPT have worked with local council / parks departments to review the greenway and who are agreed on some further physical measure to be installed in the coming months to prevent / reduce high speed motorbike usage on the greenway
84. NPT continue to pay regular attention to the area in order to deter anti-social motorbike use and NPT have asked the Leeds district off road bike team to spend more time in the area also. NPT are targeting those they find to be involved, NPT will work with the offroad bike team and Leeds anti-social behaviour team to target this behaviour.
85. NPT are all aware of the tragic incident this month where an adult male sadly lost his life after swimming in the res, their deepest sympathy goes to all his family and friends. NPT are increasing patrols around the res and will work with partners in fire and rescue and other agencies to increase awareness of the danger of entering the water.

Morley North

86. NPT Priorities
87. Lead Area Sergeant - PS 4053 Matthews
88. Lead Area Problem Solving Officer (s)- PC 3300 Sheldon, PC 4869 McLoughlin and PC 4335 Brown.
89. To target and take appropriate action against speeding vehicles, HGV restricted roads and illegal off road motorbikes and quads in and around the Drighlington, Gildersome and Churwell areas paying particular attention to specific roads highlighted by community intelligence. NPT will conduct regular traffic operations including the use of speed measuring equipment to provide road safety advice and prosecute offenders using Road Traffic legislation and, if appropriate, consider the use of Section 59 Police Reform Act warnings and seizures for the more deliberate and serious offences.
90. To conduct proactive patrols in the Ward area to tackle ASB issues being raised by local residents.
91. Proactive patrols will be done as and when call demand allows. Officers will stop and check people acting suspiciously who are seen in an area affected by recent crime. Any offences they are found committing will be dealt with positively. So do report any suspicious incidents to the police. The particular areas of focus according to residents are the derelict Arkle public house at Springfield Avenue. Church Avenue, Gildersome, near to Street Lane and Town Street junctions for some recently reported ASB involving some local, adult residents.

Updates from July 2022 Priorities

92. General ASB: NPT have seen a marked reduction of calls for ASB in the Ward 25 area as a whole. NPT are still experiencing some issues with Off -Road motorbikes and the team have worked hard to gather information about bike descriptions and rider clothing. They almost always have face coverings on so officers cannot see their faces. NPT did recently seize a motorised electric scooter from a male who was not only riding it illegally, but without paying the proper attention to the road. He's been reported for relevant offences.

93. Speeding and HGV issues: NPT have deployed officers on patrols where the team can, balanced against conflicting and competing demands in the area. Officers are paying attention on the look-out for HGVs and speeding issues whilst on patrol. Both as routine patrols and they have plotted up for a mini operation to tackle this and speeding. NPT have stopped an HGV wagon in Gildersome village in the last week, and proof of delivery to the village was produced and so they were not in breach of any of the HGV restrictions.

Morley South

94. NPT Priorities

95. Lead Area Sergeant - PS 83 Martin

96. Lead Area Problem Solving Officer: PC 4335 Brown

97. To engage with nuisance youths, particularly targeting those engaged in Anti-Social Behaviour within the local parks. NPT will use conduct high visibility patrols and where proportionate use Anti-Social Behaviour Legislation, such as dispersal orders if necessary. NPT will continue to work in partnership with Leeds Anti-Social Behaviour Team (LASBT) to engage positively with those in the parks.

98. To target and take appropriate action against anti-social use of vehicles in and around the Morley area paying attention to specific roads highlighted by community intelligence. This will include focused speed enforcement.

99. NPT will continue to act upon community intelligence in relation to the use and supply of drugs.

Updates from May 2022 and ongoing priorities from above:

100. NPT community contact van has a regular booking on Queen Street in Morley Town Centre parked outside Santander. This is every 3rd Sunday and dates are published on Facebook.

101. NPT have continued regular high visibility patrols in the parks (Hembrigg, Scatcherd, Millbeck, Lewisham) engaging with and dispersing youths involved in ASB. NPT have also conducted plain clothes patrols in these areas and will continue to do so.

Rothwell

102. NPT Priorities

103. Lead Area Sergeant: - PS 3486 Hinchcliffe

104. Lead Area Problem Solving Officer: PC 316 Owens

105. To continue to disrupt ASB and engage with youths causing ASB in and around Commercial Street, Rothwell, the town centre and Springhead Park. NPT will continue use ASB legislation where necessary to disrupt this behaviour and look to engage with partners to find a long-term solution.

106. ASB on off road and other motor bikes along the Rothwell Greenway, this is raising problem of the last couple of months and links to issues on the Northfields estate on the Ardsley – Rothwell boarder.

107. ASB around Lemonroyd Locks and the canal, NPT have started again to see calls about youths gathering around the locks and weir engaging in asb and also endangering their own health jumping in the canal.

Updates from July 2022 Priorities

108. The NPT community contact van continues to have regular booking in the area were ASB is occurring and will be parked outside Morrisons, NPT visited on few times this month and the team also patrol this area on a daily basis, continuing regular high vis patrols in the area engaging with and dispersing youths involved in ASB.

109. NPT have very much focused attention of this problem some suspects have been dealt with at court for different offences and NPT have seized several bikes. NPT are working with partners in Leeds council ASB team and housing and will seek to target the tenancy of the families responsible several warnings have been issued.

110. NPT have increased visibility around the locks where police officers are attending on pedal cycles so as to get better access to the areas where this behaviour is happening

Employment, Skills & Welfare: Cllr Karen Renshaw

Universal Credit

111. The number of people who are claiming Universal Credit (UC) due to unemployment, as of June 2022, in the Outer South Community Committee area is 3,018. Whilst the largest increase in claimants of UC was in June 2020 (103%), the number of claimants remains high and is decreasing. There is a small increase of 22 claimants in June 2022 on the previous month.

112. The table below shows the number of people claiming Universal Credit (Not in Employment) in the Outer South Community Committee area and by ward.

	Universal Credit Claimants (Not in Employment) 16-64yrs							
	March 2020		June 2020		May 2022		June 2022	
	Number	Rate*	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	23,631	4.5%	42,636	8.2%	41,509	8.0%	41,548	8.0%
Outer South	1,678	3.0%	3,403	6.2%	2,996	5.4%	3,018	5.5%
Ardsley & Robin Hood	403	2.8%	856	5.9%	731	5.0%	745	5.1%
Morley North	409	2.9%	839	6.0%	698	5.0%	688	4.9%
Morley South	500	3.4%	973	6.7%	852	5.9%	871	6.0%
Rothwell	366	3.0%	735	6.1%	715	5.9%	714	5.9%

*Rate shows the number of claimants not in employment as a percentage of the working age population

113. The table below shows the number of people claiming Universal Credit (Not in Employment) in the Outer South Community Committee area and by ward.

Employment and Skills Services

114. The table below shows the number of people supported by the Service from the Outer South Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)
Outer South	522	539	135	173	242	104
Ardsley & Robin Hood	103	93	23	29	49	21
Morley North	135	114	32	37	64	22
Morley South	164	215	43	67	74	39
Rothwell	120	117	37	40	55	22

115. The Covid pandemic and restrictions have had an impact on both reporting years (2020/21 and 2021/22) making a comparison year on year very difficult. Even though there is some progress with reengagement and access to programmes and activities it is still significantly less than pre Covid.

116. During April 2021 – March 2022

- 11,818 people accessed the Service, 539 of whom were from the Outer South.
- Supported 3,473 people into work, 173 were residents from the Outer South. Customers were supported into work across all sectors with the largest numbers in health and care, food retail, logistics, distribution, and transport.
- Supported 2,485 people to improve their skills, 104 of whom were from the Outer South.

117. Leeds Employment Hub is a single point of contact for all funded programmes and Job shops that provides tailored and comprehensive support into employment or education to all Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market.
118. The Employment Hub Advisors are co-located within 10 Jobcentres Plus across the City. All Job shops are open, 5 days a week for face-to-face appointments which include Dewsbury Road, Hunslet, the City Centre Community Hubs and St Georges Centre. There is also a pop up Jobshop Wednesdays at Morley Community Hub, 9am to 5pm.
119. The Service has several communication channels and social media accounts that promotes events, jobs fairs, job vacancies, Apprenticeships and courses. Please link to their accounts:
Facebook: <https://www.facebook.com/eandsleeds>
Twitter <https://twitter.com/eandsleeds>
Instagram <https://www.instagram.com/eandsleeds>
120. Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships and courses. To subscribe please visit:
<https://bit.ly/opportunitiesinleeds>
121. For further information on Employment and Skills services and the support available please visit: <https://employmentskillsleeds.co.uk>
122. Future Talent Leeds is launching on Thursday 8th September 2022. It is a website which brings businesses, education and skills providers and organisations together to strive for a city where everybody can thrive in a rapidly changing labour market. The website contains the Future Talent Plan, which sets out ambitions for Leeds around supporting people and businesses as well as aligning the city's education and training infrastructure. It displays the range of partners which have signed up to the plan, showing what organisations are doing to improve talent and skills in Leeds over the next few years. Organisations are encouraged to use the website to sign up to the plan and pledge their own actions which will be published alongside each other. Also available on the website is live news, case studies and resources for organisations to make use of. The website will be live from 8th September:
<https://inclusivegrowthleeds.com/future-talent-plan>
123. The Adult Learning programme continues to deliver an effective, broad, and inclusive curriculum to support the continuation of learning through an online platform in collaboration with subcontracted partners. Courses were delivered through a range of models to include online face to face and through distance learning, opening new opportunities for adults to learn and develop their confidence.
124. Between September 2021 – July 2022, in the Outer South, 40 courses were delivered, and 141 residents have completed a course. In addition, there were 149 courses delivered on-line, city wide. From September 2022, there will be a range of

online and face to face courses available at community venues, to find a course please visit: <https://leedsadultlearning.co.uk/>

125. Developing You Learning Disabilities, a pre-employability programme between Employment and Skills, Pyramid of Arts, People Matters and United Response includes work readiness and health and wellbeing. The course is delivered face to face at Thackray Medical Museum.
126. Between April 2021 – March 2022, 256 new businesses were supported to recruit new staff, provide support for staff facing redundancy and developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.
- a) Health and Care Sector
The Healthier Working Futures project that was funded through the UK Community Renewal Fund that focused on unemployed / economically inactive young adults (aged 16-25) to raise awareness of the health and care pathway through engagement programmes and taster days delivered by 3rd sector organisations. This was a 6-month project that concluded at the end of June and engaged with 625 young people.
- b) Construction Sector
A new programme, Construction Ready aimed at getting people into opportunities in construction. The 10-day programme took place 4 - 15 July 2022 at Leeds City College Printworks campus. Planning is taking place for further programmes to be delivered.
- c) Hospitality Sector
The Restaurant Ready programme, a 5-day course, aims to upskill individuals to successfully enter the hospitality sector through providing practical experience within Leeds City College's café and restaurant facilities. The programme provides an opportunity for participants to be signposted to work trials and interviews with employers. Planning is taking place for a sixth cohort to be delivered 12 – 16 September 2022.
- d) Economies for Healthier Lives
The council was successful for applying for funding from the Health Foundation as part of their Economies for Healthier Lives programme, which has funded four places in the UK to undertake projects that can demonstrate how economic interventions can help to address health inequalities in disadvantaged communities. The Leeds project, Good Jobs, Better Health, Fairer Futures, aims to strengthen connections between the Leeds Inclusive Anchors Network of large civic institutions (including the council, NHS Trusts, universities and colleges, and utilities) and the city's most disadvantaged communities through economic measures such as quality jobs, skills development or the creation of new businesses.

Events

127. **SEND (Special Educational Needs and Disabilities) Next Choices** event took place at Leeds First Direct Arena on 23rd June 2022. This was the first time a city-wide event aimed at supporting young people who have special educational needs and disabilities has taken place. A total of 66 exhibitors participated, offering jobs, Apprenticeships, volunteering, training opportunities and wider support and 1,800 young people attended.
128. **Jobs fair** took place on Thursday 18th August 2022 in the City Centre Community Hub. A range of vacancies and opportunities were promoted with Leeds City Council, the Army, PlusNet, Aspire Healthcare, and First Direct. Jobshop staff were in attendance to support people with CVs and job applications. Information was also available from training providers, such as Prince's Trust, Scope, Get Technology Together, and Jobcentre Plus for those wanting to improve their skills.
129. **Leeds Digital Careers Festival** a week-long festival and recruitment event will be held between 12 –16 September 2022 and will be aimed at those new to the digital sector, eager to find a job or training opportunities in the wide range of digital technology organisations which the city has to offer. Roadshows with a range of workshops and sessions hosted by local employers and providers will be taking place in several locations across the city including Compton and Seacroft Community Hubs. An event will also be held at Leeds First Direct Arena on 15th September 2022, to book please visit: <https://leeds.digitalcareersfestival.org.uk/>
130. **Leeds Creative Skills Festival (LCSF)** will take place 14-18 November 2022 which will showcase opportunities within the creative and culture sector, with the main event at the First Direct Arena on the 17th November 2022. The LCSF is aimed at young people aged 16-24 to encourage take up from school leavers and graduates to retain talent in the city. There will be a range of activities and events from educational engagement activities, visits and site tours, work experience opportunities to support to the sector on how to recruit a diverse workforce and Apprentices, information about self-employment and freelancing and Q&A panel session(s). A booking link will be published and promoted nearer the time.

Health and Wellbeing & Adult Social Care: Councillor Stewart Golton

Public Health Update

Health and Wellbeing update August 2022

Air Quality and Health survey

131. Leeds City Councils Public Health Team are currently undertaking a health needs assessment to understand the level of need across Leeds in relation to air pollution.

132. As part of this, it is important to gather views of local residents as well as those working to support the health and wellbeing of Leeds residents in relation to how they feel about air pollution in the city. The feedback will be used to evaluate local knowledge around air pollution and how this can impact on health.
133. The survey can be accessed on the link below. By completing this and encouraging any users of your service to do the same you will be supporting us in making recommendations on improving health outcomes for the people of Leeds. <https://surveys.leeds.gov.uk/s/airqualityandhealth/>

Air Quality Alert System

134. Air quality is the largest environmental health risk in the UK, shortening lives and contributing to chronic illness. Whilst it can be harmful to everyone, some individuals are at greater risk either because they are exposed to greater quantities of polluted air in their daily lives or because they are more vulnerable to its side effects due to medical conditions such as respiratory and cardiovascular disease.
135. To support with raising awareness and public health messaging around Air Quality, we have launched an Air Quality Alert System for Leeds. Those who subscribe to the alert system will receive an email when the air pollution in Leeds is forecast to be high or very high, providing them with public health advice on what to do to reduce their exposure and contribution throughout the air pollution episode.
136. Please subscribe to this service and to encourage users of your service you are working with to do the same, especially if this group are vulnerable to the effects of air pollution because they have a respiratory or cardiovascular illness. You can sign up by visiting the Air Quality sign up section on the Leeds Clean Air Website here: <https://www.leeds.gov.uk/clean-air/Protect-yourself-from-air-pollution>

Health Protection Board Report

137. The purpose of the Health Protection Board report (link below) is to provide an overview of the Health Protection Board Covid-19 response, as well as the status of the wider priorities focusing on protecting the people of Leeds including infectious diseases, environmental hazards and other areas of health. This report highlights the current position of health protection in Leeds, key achievements and targets for the period of 2022-2023, setting out recommended actions for the next 12 months.
138. See copy of report here: <https://observatory.leeds.gov.uk/health-and-wellbeing/ph-documents/>

Stay Well this Winter Grants now open

139. Leeds Community Foundation has launched the 2022 Stay Well this Winter Grants, with funding from LCC Public Health. The grants will support a range of community-

based projects in Leeds. Applicants should target support to vulnerable people who are most at risk of becoming unwell over winter due to cold and severe weather.

140. Grants can be from £500 to £2,500 for local and city-wide projects. For exceptional, innovative city-wide proposals the panel will consider applications of up to £5,000.

141. The deadline for applications is 18 August at 12 noon. Funding will be awarded in early October and all projects should be completed by 31 March 2023.

142. Further information, including a link to the online application form, is available here: <https://www.leedscf.org.uk/what-weve-funded-stay-well-this-winter-grants-2021/>

COVID-19 update

143. A reminder of the key messages around Covid:

- Although it feels like life is returning to normal, Covid is still with us.
- The virus spreads easily when people are together in enclosed spaces such as on public transport or even indoors at home.
- Getting up to date with your vaccinations is the best defence against infection, to keep yourself and your family healthy.
- The medical professionals at the vaccination clinic will be happy to answer any questions you have about the vaccines. You can also read more on the NHS website: <https://www.nhs.uk/conditions/coronavirus-covid-19/coronavirus-vaccination/coronavirus-vaccine/>

144. Although UKHSA no longer post daily Covid updates, announcements are available here: https://www.gov.uk/search/all?level_one_taxon=5b7b9532-a775-4bd2-a3aa-6ce380184b6c&content_purpose_supergroup%5B%5D=news_and_communications&order=updated-newest and national surveillance data and reports are available here: https://www.gov.uk/search/all?level_one_taxon=5b7b9532-a775-4bd2-a3aa-6ce380184b6c&content_purpose_supergroup%5B%5D=research_and_statistics&order=updated-newest.

145. How to get a vaccine:

- book online at a vaccination centre or pharmacy Book your Covid-19 vaccine online
- The Leeds NHS webpage has information about the Covid-19 vaccines and booster programme.
- The list of walk-in vaccination clinics is updated regularly and is available here.

Building Vaccine and Screening Confidence for Higher risk populations - Free webinar

146. Building on the success of the Covid-19 Vaccination Webinar workshops responding to Vaccine Hesitancy, public health has worked in partnership with Health Education England to commission a similar workshop to align with what will be a highly important Autumn/Winter vaccination programme for 2022/3. Public Health particularly wish to target participants who come into contact with low vaccine and screening uptake populations, including areas of high deprivation, ethnic minority

groups, parents of 2&3 year olds and school age children, those in at risk categories and care home settings.

Concept and Objectives:

147. The primary objective of the Autumn booster programme this year will be to increase protection against severe COVID-19 disease for those at higher risk. In addition there is an added need to address the inequalities in uptake of flu vaccination.
148. Vaccine hesitancy amongst some eligible populations can present a risk to population health and more often negatively impact some of the poorest communities and/or risk groups. Conversations are powerful, therefore the provision of skills training that uses the principles of Making Every Contact Count (MECC) and Motivation Interviewing (MI) is an important skill that can be utilised to combat disinformation and myths and whilst providing the necessary reassurance and confidence in what is a safe and effective vaccine.
149. The skills training covers:
- How can we work together to build vaccine confidence, what we know and how this links to health inequality
 - Core skills and processes (OARS, Evoke-Provide-Evoke, Decisional Balance, and the 3As)
 - Skills practice – Building confidence in the vaccine
 - Resources that staff can use to respond to questions and concerns
150. The session will be interactive and include modelled conversations that showcase the core skills and processes being used. The application of this work can be far-reaching. Although this is focused on Flu Vaccinations, these skills can be utilised for childhood immunisations, Covid vaccine, cancer screening and other health-promoting activities
151. This provision has been funded by Health Education England Y&H in partnership with the NHS Public Health Programmes Team Y&H. Each workshop can cater for 30 people and lasts for 1.5 hours, dates available from the 12th September 2022 – 10th January 2023.
152. Booking link below: <https://www.yhphnetwork.co.uk/links-and-resources/priority-programmes/yh-webinar-building-vaccine-and-screening-confidence-training-programme/>

Community Centres Sub Group: Councillor Diane Chapman

153. The community centre review is ongoing with the data collection stage nearing its conclusion. Centres in the Outer South areas are showing levels of usage equivalent or in excess of pre-covid lockdown levels.

Community Engagement: Social Media and Newsletter

154. The Outer South Community Committee Newsletter is produced twice a year and the communities' team will circulate the newsletter to their contacts and on social media

155. **Appendix 2**, provides information on posts and details recent social media activity for the Outer South Community Committee Facebook page

Updates from Key Services

Community Hubs and Libraries Update

Ardsley & Tingley Library

New events/groups

156. Stay and Play session weekly on a Monday 10.30-12pm - aimed for children up to the age of 1 for new parents and carers to build friendships and a support network.

157. Coffee Afternoon session weekly on a Monday 2-4 – free warm drink and biscuits for all ages – to have a chat and engage in company.

Library

158. Summer Reading Challenge - This year's challenge is themed around The Gadgeteers- Science and Innovation - 56 young people joined the challenge during the Summer Holidays

159. Story & Rhyme Time sessions continue every Wednesday - 10.30am – 11.30am

Rothwell Community Hub & Library

Events/Pop ups

160. Leeds City Council Fostering pop up took place (6th September), staff attended from the Fostering team to speak to members of the public who may be interested in taking on this care responsibility.

161. Rothwell Hub is also in the process of working with from MHA Communities South Leeds to start a Rothwell Remembered group – Dates and times to be confirmed once arranged.

Digital Support Work

162. Digi Drop in in's recommence after the break for the summer holidays - every second Tuesday 11am – 12pm. These sessions are free to attend.

Library

163. Summer Reading Challenge - 182 young people joined the challenge during the Summer Holidays

164. Story & Rhyme Time sessions continue every Wednesday - 10.30am – 11.30am

Morley Community Hub & Library

Jobshop

165. Morley Community Hub will be increasing the days of the 'Pop up' Jobshop at Morley from one to two days moving from a regular Wednesday 'Pop up' to having the Jobshop open 9 till 5 Thursday and Friday. This will be for a trial period and will be reviewed after a few months.

166. Since May this year the Pop up Jobshop has had 19 customers join up and is supporting 47 regular customers to look for work. In this period Jobshop have supported 8 customers into work.

167. Morley also has a DWP Youth Employment Coach assigned to it to support younger Job seekers aged 16 to 24 get additional support with their Job search and to help break down barriers to employment.

Digital Support Work

168. Digi Drop in in's recommence after the break for the summer holidays - every fourth Tuesday 11am – 12pm. These sessions are free to attend.

Library

169. Story & Rhyme Time sessions continue every Tuesday 10.30am – 11.30am

170. Summer Reading Challenge has been a huge success with 220 young people signing up for this over the last few months

Events

171. Beryl Burton Talk (27th July) - led by author Jeremy Wilson and hosted by Stu Hennigan for Q & A's and was supported by librarian Trudi Foster and Beryl's daughter was also in attendance. This was a very well attended event with the Morley Lord Mayor in attendance.

172. Supported the unveiling of the Blue Plaque for local resident of Morley (2nd August) - Alice Cliff Scatcherd who completed local Civic Work with local women and children and was a huge campaigner for women's rights. The plaque is on the Parks House –

Binks Funeral Parlour. The talks carried out for the event were held at Morley Community Hub and Library afterwards.

173. Incredible Edible Network at Morley held a Seed/Plant swap giveaway for a week at the end of May which involved customers been able to bring in seeds/plants and swap them with what was available.

174. Morley Arts Festival will once again take place this October with tickets for events being sold at Morley Community Hub and Library

Gildersome Library re-opening update

175. Work will be starting in November on refurbishing Gildersome Library with it opening up to the public again in December of this year.

Housing Leeds Community Committee Update September 2022

Estate Management

Walkabouts

176. Changes have been made to the walkabout schedule for 22/23 with walkabout now happening twice a year rather than each quarter. Although staff are happy to have more regular estate inspections with tenant reps and members on request. Just contact the relevant office directly to arrange.

Community Payback

177. Community Payback is working on a limited basis 2 days a week but a very new project with the Skill Mill team has begun to take referrals. Housing Officers have been asked to prioritise their CP referrals and these have been shared with the Skill Mill team to action.

Income Collection

178. Short term arrears performance continues to improve with an increase in rent collection and a reduction in arrears. Between week 18 – 22 Rothwell increased rent collection by 0.35%. Exact arrears figure is inaccurate for this month due to an IT issue, but Rothwell are 2nd overall in the city rent collection table.

179. Morley saw a 0.07% decrease over the same period and have therefore been focusing on escalating high balance cases, including 3 court applications and 2 eviction warrant applications over the past month. These are cases where all support avenues have been exhausted and the team are left with no option to push for enforcement action – but the team often find tenants engage with their attempts to support when they're at the thick end of the procedure.

180. There were also many success stories along the way with funding secured through Discretionary Housing Payments and Tenancy Sustainment funds assisting people in financial hardship and preventing evictions.

Lettings & Void Performance

181. Void properties are coming back at a much quicker rate due to additional contractor resources which is showing an improvement in the number of void properties in repair. All 9 new build properties handed back by contractor and now tenanted.

Summary of Annual Telephone Contacts

182. Pre-pandemic Housing Leeds had an aspiration to carry out an Annual Home Visit to each property on an annual basis. Over the last couple of years due to COVID, many ATCIs were carried out by telephone and online.

183. Findings from the 21/22 ATCI programme and the teams experience since services have remobilised have been:

- Telephone contacts have haven't saved as much time as expected and have tended not to identify tenant vulnerability / property condition issues where the tenant chooses not to share these.
- Visits have been a more effective way of identifying vulnerabilities / safeguarding concerns and poor property condition.
- The pilot of 1k online contacts didn't work well – over half required follow up contact meaning work was often duplicated.
- As the team have increased their contact with customers in their homes it is becoming clear that there are several tenants where vulnerability and property condition concerns have been hidden for long periods.

184. For the coming year all general needs tenants will be visited every 3 years on a 3 yearly rolling programme.

185. Priority tenancies for the first year will in the main be determined based on the date of the last recorded visit, with tenancies prioritised who have not had an annual tenancy contact since 1 May 2019. Consideration will also be given to particular vulnerabilities in determining the prioritisation programme. The programme will be flexible and where Housing staff have a concern about an individual or property then an Annual Tenancy Check In can be used as an opportunity to cross the threshold.

186. Based on this approach it is estimated that 44% of tenants will need to be visited in the first year – priority tenants and 1/3 of other tenants. There will be a total of approximately 21,240 visits in 22/23 citywide.

187. The housing office will continue to feedback progress made on visits throughout the year to the committee

ASB

188. Focus on directing customers to Triage Team for ASB who will risk assess every complaint, set out expectations in terms of reporting and ensure that the cases are passed to the correct team (Housing, LASBT or no further action). Also have police officers working within the team to share information.
189. 10 ASB cases across the Rothwell, Ardsley & Robin Hood areas and Morley North & South have a total of 9 cases. This is reduction of 5 since the last HAP meeting, and all cases are managed by the Housing Officers and reviewed monthly by the Team Leader. The main complaints across all wards are around noise nuisance.
190. 6 weekly partnership working meetings booking in with the Leeds Anti-Social Behaviour Team to share information and discuss ongoing cases between the teams. Also regular Housing Attendance at Community Safety Meeting, as well as bonfire strategy meeting in preparation for November.

Outer South Housing Advisory Panel (OSHAP)

Tenant Engagement Report for Community Committee

TARA activities:

191. The OS Tenant Engagement Officer (TEO) is in contact with TARAs / Community Groups via email and phone calls. The TEO has attended Rothwell TARA's public meetings and their Sept. AGM. She has attended Winthorpe RA committee meetings too. The TEO chats with tenants at Temple Lawn Community Centre coffee mornings on the John o' Gaunts estate in Rothwell from time to time.
192. OS HAP activities: At the start of the July 26th 2022 OS HAP meeting the budget was £35,785.86

Budget Summary Sheet 2022/23 Outer South		Totals	2021/22 Budget Expenditure	HAP themes	Number of projects submitted	Number of projects approved	Amount Committed by Panel	% committed	Other funding contributio ns
Budget for 2022/23		£34,221.24		Environment & Housing	10	0	£ -	0.00%	£ -
Carry Forward from 2021/22	£	4,241.35	6.96%	Health & Well-being	7	6	£ 1,470.50	3.82%	£ -
TOTAL 2022/23 BUDGET	£	38,462.59	% available	Community Safety	4	1	£ 1,206.23	3.14%	£ -
Approved Budget Spend 2022/23	£	2,676.73	93.04%	Employment & Skills	0	0	£ -	0.00%	£ -
Available Budget (Balance)	£	35,785.86		Outer South Total	21	7	£ 2,676.73	6.96%	£ -
Indicative contributions	£	-		Budget by Ward Area	Number of projects submitted	Number of projects approved	Amount Committed by Panel	% committed	Other funding contributio ns
OS_20_2122 Underspend credit		£ 129.39		ArdsleyandRobinHood	3	1	£ 245.18	0.64%	£ -
				Rothwell	10	3	£ 699.24	1.82%	£ -
				MorleyNorth	3	2	£ 526.08	1.37%	£ -
				MorleySouth	3	0	£ -	0.00%	£ -
				MultipleOS	1	1	£ 1,206.23	3.14%	£ -
				AllOS	1	0	£ -	0.00%	£ -
				Outer South Total	21	7	£ 2,676.73	6.96%	£ -

193. The bids discussed at the 26th July HAP meeting were:

- OS_05_2223: Holmsley Field Court H&S project (Rothwell) for £1,578.26 with no match / joint funding. Although funded in full by the panel this project was

dependent on LEDA comments and responses to a H&S information letter delivered to tenants and residents. As there were negative responses to the letters another site visit is planned which may affect the project.

- OS_07_2223: Ashton Crescent H&S bollards (Rothwell) for £1,512.26 with no match / joint funding. Although funded in full by the panel this project was dependent on LEDA comments and responses to a H&S information letter delivered to tenants and residents. As there were negative responses to this project it has been under review.
- OS_21_2223: Leigh View / A650 H&S barrier (Ardsley and Robin Hood) total costs of £13,812.00. The OS HAP funded 50% of the project (£6,906.00) with match funding of the same amount from CIL in progress. The project is subject to LEDA comments and, as there were no negative comments from the delivered H&S information letters, the project only needs confirmation of the CIL funding is in place to go ahead.

194. Please note that due to issues with supplying resources quotes for HAP environmental projects are only now valid for 30 days and costs can increase after this time. The panel will decide how to make decisions about quote increases.

195. The total funding remaining in the OS HAP budget is: £25,789.34

196. The next OS HAP meeting is on Tuesday 27th September 2022 via Teams from 1:30pm to 2:45pm

Community Payback and Skill Mill update:

197. Despite the ongoing endeavours of the SLT, Community Payback (CP) has a limited capacity to carry out environmental improvements in communal areas.

198. Housing Leeds has entered into a new six month contract with The Skill Mill, in partnership with Mears. The Skill Mill are a social enterprise that give training and employment opportunities to young people; giving them a chance to learn new skills whilst helping to look after the appearance of neighbourhoods. They'll be working four days a week to help clear the backlog of environmental referral work previously submitted by housing teams.

199. The Skill Mill team will consist of 5 people including a supervisor. All equipment will be provided by The Skill Mill, with Housing Leeds supplying materials such as paint or wood stain if required.

200. Outer South wards have 8 days of referable work available from the 26 weeks starting from 10th August

201. Collaborative working with the Community Committee continues to be an important objective for the OS HAP. This partnership continues to work well, ensuring tenants and residents benefit whilst making best use of available funds. The OS HAP and Community Committee look for best value for money as using money wisely remains

central to benefit all OS communities. The TEO and Localities Officer are in regular contact regarding community activities.

Corporate Considerations

Consultation and Engagement

202. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

203. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

204. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents.

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

205. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

206. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

207. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

208. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

209. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

210. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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Outer South Community Committee

FACEBOOK highlights

6th June 2022 – 14th September 2022

Outer South Community Committee

Since 6th June 2022 the Outer South Community Committee Facebook page has gained: **65 new followers** (and currently has) **1,335 followers** and has a **page reached** of **12,003** over the above period. With **67 new Page likes**

Facebook Page reach - The number of people who saw any content from or about your Page, including posts, stories, ads, social information from people who interact with your Page and more.

This means that this is the **fourth** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

The most popular post since the **6th June 2022** the posting regarding: **Youth Services Young People's Summer Activity Day at the Orchard** has been shared **6 times**

- has reached a total of **3,757 people**

The following below are screenshots of the most popular three posts since the 6th June 2022. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Youth Services Young People’s Summer Activity Day at the Orchard

3,757 people had this post delivered to them and it had 108 post engagement, with 11 Reactions.



Leeds City Council Outer South Community Committee
Published by Kimberly Frangos Lcc · 19 August at 09:54 · 🌐

Set up has started for the Youth Services Young People's Summer Activities Day at The Orchard, Copley Lane, Robin Hood.. It opens 12pm till 3pm.. Hope to see you there..



Post insights



Set up has started for the Youth Services Young People's Summer Activities Day at The Orchard, Copley Lane,...

Published by Kimberly Frangos Lcc · 19 August at 09:54 · 🌐

Post impressions ⓘ

3,876

Post reach ⓘ

3,757

Post engagement ⓘ

108

Interactions ⓘ



11



0



0



0



0



0



Reactions

11



Comments

0



Shares

6



Other clicks

20

2nd Place – Leeds 2023 Roadshow Morley South

3,543 people had this post delivered, with 157 post engagement, 10 reactions, 8 comment & 3 shares.



Leeds City Council Outer South Community Committee
Published by Kimberly Frangos Lcc · 21 June ·

Leeds 2023 Roadshow - Morley South

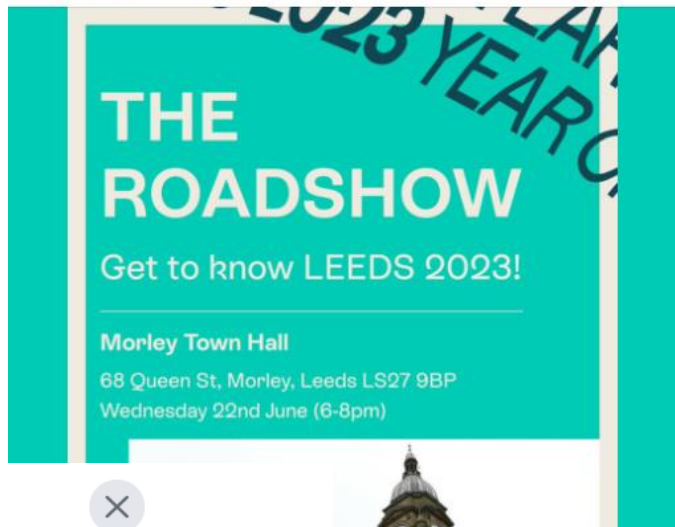
OPEN INVITE

LEEDS 2023 Roadshow which will be taking place on Wednesday 22nd June 2022 from 6:00pm until 8:00pm at Morley Town Hall.

The Roadshows are taking place throughout the city, where you can meet some of the LEEDS 2023 team and find out more about what is planned for the year of culture in 2023.

The events are open to everyone and are free, with no booking required. This will be a friendly and welcoming event for all residents and will include presentations, discussions, catering and live performance from local artists.

Here is a link to the rest of the Roadshow events: <https://leeds2023.co.uk/get-ready-for-the-roadshow-with-/>



Post insights

Leeds 2023 Roadshow - Morley South OPEN INVITE
LEEDS 2023 Roadshow which will be taking place on...
Published by Kimberly Frangos Lcc · 21 June ·

Post impressions ⓘ
3,577

Post reach ⓘ
3,543

Post engagement ⓘ
157

Interactions

👍 9 ❤️ 0 😂 0 😱 1 😭 0 😡 0

😊 Reactions 10

💬 Comments 8

🖱️ Link clicks 7

➡️ Shares 3

🖱️ Other clicks 97

3rd Place – Youth Services Young People’s Summer Activity Day at Woodlesford Park

2,322 people had this post delivered, with 305 post engagements with 6 Shares.



Leeds City Council Outer South Community Committee

Published by Kimberly Frangos Lcc · 17 August at 18:13 ·

Had an amazing day today at the Youth Services Young People’s Summer Activities Day at Woodlesford Park thanks so much to Youth Services for putting on such a great event with funding from the [Outer South Community Committee](#). Thanks to all the fantastic young people who came and talked to us and did Youth Activities Fund Consultation, we had a visit from one of the local ward Councillors. And thanks to all the families that came and made it such a great day.



Had an amazing day today at the Youth Services Young People’s Summer Activities Day at Woodlesford Park...

Published by Kimberly Frangos Lcc · 17 August at 18:13 ·

Post impressions <small>i</small>	Post reach <small>i</small>	Post engagement <small>i</small>
2,533	2,322	305

Interactions i

25	0	0	0	0	0

	Reactions	25
	Comments	2
	Link clicks	1
	Shares	6
	Other clicks	95